



THE REPUBLIC OF UGANDA
KIBAALE DISTRICT LOCAL GOVERNMENT
STATISTICAL ABSTRACT FOR FY
2020/2021



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FOREWORD

The importance of statistics in informing planning and monitoring of government programmes cannot be over emphasized. We need to know where we are, determine where we want to reach and also know whether we have reached there. The monitoring of socio-economic progress is not possible without measuring how we progress and establishing whether human, financial and other resources are being used efficiently.

However, these statistics have in many occasions been national in outlook and less district specific. The development of a district-based Statistical Abstract shall go a long way to solve this gap and provide district tailored statistics and will reflect the peculiar nature of the district by looking at specific statistics which would not be possible to provide at a higher level.

Data and statistics are required for designing, planning, implementing, monitoring and evaluating development programmes. For instance, statistics on school enrolment, completion rates and dropout rates e.t.c are vital in the monitoring of Universal Primary Education and Universal Secondary Education programmes. Statistics are also needed for establishing grant aid to community schools, staff levels and other investments in the education programmes. The collection and use of statistics and performance indicators is critical for both the successful management and operation of the sectors, including Lower Local Governments.

For data to inform planning and service delivery it should be effectively disseminated to the various users and stakeholders. The initiative to compile this District Statistical Abstract is therefore an effort to support the Planning function of the Local Governments and other users interested in the Higher Local Government statistics.

This District Statistical Abstract will go a long way in guiding District Policy makers, Planners, Researchers and other stakeholders to identify the indicators that are relevant for planning, monitoring and evaluation of Government programmes in their jurisdiction.

The Statistical Abstract will also act as an aggregation of statistics from all sectors and also information originating from NGOs and other organisations. This Statistical Abstract, therefore, is an annual snapshot documentation of the District situation, providing a continuous update of the district status.

It is my sincere hope that the document will provide all interested users with adequate information and I also feel that where more information is required, appropriate departments should be contacted for details.

Lastly, I wish to thank UBOS for the continued Technical support to Kibaale District. I wish to thank all my Technical staff especially the District Planning Department that was co-ordinating the compilation of the Statistics and Information contained in this Abstract.

Amara Peter

DISTRICT CHAIRPERSON

ACKNOWLEDGEMENT

Kibaale District gratefully acknowledges the efforts of all the heads of department and sections who contributed to the production of this Statistical Abstract. It may not be possible to enumerate all those who gave their time but a few groups and individuals deserve special mention.

Special thanks go to UBOS for their effort in Capacity Building and continued Technical Support to district staff to see to it that Kibaale district gets specific data and statistics required for designing, planning, implementing, monitoring and evaluating development programmes. There are many documents that have been received in the district from UBOS, such as reports of the Population and Housing Censuses, the National Service Delivery Surveys and the Uganda Demographic and Health Surveys, to mention but a few.

I wish to pass my heart felt gratitude to the District technical staff who have been deeply involved in the production of the abstract.

I am also indebted to the District Planning Department for the coordination and support provided during the process of compiling this statistical abstract.

Sande Kyomya Christopher
CHIEF ADMINISTRATIVE OFFICER,

Contents

FOREWORD.....	i
ACKNOWLEDGEMENT.....	ii
LIST OF TABLES.....	vi
LIST OF ACRONYMS	ix
GENERAL INFORMATION ABOUT THE DISTRICT	xiii
THE GLOBAL GOALS FOR SUSTAINABLE DEVELOPMENT AND THEIR INDICATORS AT DISTRICT LEVEL.....	xiv
Chapter 1: Background Information	16
1.0 Introduction.....	16
1.1 Location and size.....	16
1.2. Historical Background.....	16
1.3 Topography.....	16
1.4 Climate	16
1.5 Soils	16
1.6 Vegetation	17
CHAPTER 2: MANAGEMENT SUPPORT SERVICES.....	18
2.0 Introduction.....	18
2.1 Administrative structure.....	18
3.0 Introduction.....	25
3.1 Population Characteristics	25
3.1.1 Population size and Growth Rates	25
3.1.2 Population Distribution.....	25
3.1.3 Population Density	25
3.1.4 Urbanisation rates and levels	26
3.1.5 Average Household size	26
3.2 Socio-Economic Characteristics.....	27
3.2.1 Housing conditions by type of house	27
3.2.2 Poverty distribution.....	28
3.2.3 Employment and Occupation by type	29
3.2.4 Household Assets	29
3.2.5 Source of Energy for Cooking and Lighting	29
3.3.1 Revenue sources.	30
3.3.2: Budgetary allocations to Departments.....	31
Chapter 4: Health Services.....	32
4.1. Health Infrastructure.....	32

4.2	Accessibility to health Services	32
4.2.1	Distance to the nearest Health Unit.....	32
4.2.2	Health Services Accessibility indicators.....	32
4.2.3	The Health Status.....	33
4.3:	Morbidity and cause of ill health	33
4.4:	Health Manpower	35
4.5:	Safe Water Coverage	41
4.6	Latrine Coverage.....	42
4.7	Immunization coverage during 2019/20 (With reference to mid-year population projections for 2020)	42
4.8:	Drug Inspection.....	43
4.9	Tuberculosis, Leprosy and Onchocerciasis.....	43
4.10	Maternal and Child Health (MCH).....	43
4.11:	AIDS control (Prevalence, Control and Treatment)	43
4.11.1	HIV/AIDS Prevalence Rates	43
4.11.2	Number of HIV Counselling Centres.....	43
4.11.3:	HIV/AIDS Counselling and Testing (HTS) Sites	44
4.11.4	Anti-Retroviral Therapy including treatment for children ART (Antiretroviral Therapy)	44
4.12	Prevention of Mother to Child Transmission of HIV/AIDS	45
4.12.1	HIV Counselling and Testing.....	45
4.12.2	Anti-retroviral Drug Administration	45
4.12.3	Labour and Delivery care.....	45
Chapter 5:	Education And Sports	46
5.0	Introduction	46
5.1:	Educational Institutions.....	46
5.1.1:	Distance to the nearest primary school	46
5.1.2	Number of school going age children.....	46
5.1.4	Secondary schools.....	48
5.1.5	Other Educational Institutions	48
5.2:	Infrastructure	49
5.3:	Staffing levels	49
5.4:0	Enrolment and enrolment ratios – primary and Secondary	49
5.5	Efficiency Ratios (primary)	50
5.6	Performance in National Examinations by year in percentages.....	50
5.7	Inspectorate.....	51

Chapter 6: Works and Technical Services	52
6.0 Introduction	52
6.1.1 Roads by grade, Length and condition	52
6.2 Housing.....	56
6.3. Mechanical (vehicles and plants).....	56
Functionality Rate.....	58
Chapter 7: Natural Resources	59
Introduction.....	59
7.1 Environmental Sanitation	59
7.2 State of Wetlands	59
7.3. Land management	60
7.4 Forestry.....	60
7.4.1. Types of Forests.....	60
7.4.3 Central Forest Reserves	61
7.4.4 Private Forests in the District	61
Chapter 8: COMMUNITY BASED SERVICES	62
Introduction.....	62
8.1 General Community Development Issues.....	62
8.2. Community Projects	62
8.3. Gender and Culture	63
8.4: Probation, OVCs and Child Protection Issues	63
8.5 Number of elderly persons by sex.	63
8.6 Situation of OVC	64
8.7 Youth and Culture	64
8.8 Crime	64
Chapter 9 : Production and Marketing	65
9.0: Introduction.....	65
9.1: Crop production	65
9.2: Livestock and Veterinary Services	66
9.3 Fisheries	67
9.4. Productive Entomology	72
Chapter 10: Trade and Industry.....	74

LIST OF TABLES

Table 2.1 Summary of Administrative Units in Kibaale District	18
Table 2.2: Establishment and staffing status	18
Table 3.1: Total Population and Growth rates as Compared to the western Region by year	25
Table 3.2 Population density per sub county	26
Table 3.3: Population Distribution by Rural – Urban and Sex.....	26
Table 3.4: Average household size by Sub County	27
Table 3.5: Type of dwelling Units in by sex of household head and location	27
Table 3.6: The number of people below the poverty line per sub county.....	28
Table 3.7: Activity status	29
Table 3.8: Working age Population	29
Table 3.9: Source of Energy for Cooking	29
Table 3.10: Source of energy for Lighting	30
Table 3.11: Overall Revenue Performance by source.	30
Table 3.12 Overall Expenditure Performance by Work plan for FY 2019/20.....	31
Table 4.1: Health infrastructure (categories).....	32
Table 4.2: Number of Health Units	32
Table 4.3: Distance to Nearest Health facility of Households by Sub –county.....	32
Table 4.4: Health Status for people in Kibaale.....	33
Table 4.5: Top Ten Causes of Morbidity in Kibaale.....	34
Table 4.6 : Summary of Health Units by Category and Ownership	34
Table 4.7: Status of Health Facilities in Sub Counties.	34
Table 4.8: Staffing in the entire District health sector	35
Table 4.9: Distance of households to nearest Water Source by sub-county.....	41
Table 4.10: Latrine coverage.....	42
Table 4.11: Achievement versus district targets.....	42
Table 4.12: Percentage distribution of toilet facilities by type 2019	42
Table 4.13 Children immunized during the complete FY 2019/2020	42
Table 4.14: Number of Licenced drug shops in the district	43
Table 4.15: Coverage of HIV/AIDS Counselling and Testing (HCT) services	43
Table 4.16: Distribution of HCT Services by facility by location.....	44
Table 4.17: ART Services as of June 2020.....	44
Table 5.1: Distance of households to nearest primary school by sub-county	46
Table 5.2: School Going Age by gender.....	46
Table 5.3: Number of primary schools by ownership by Sub-county	47

Table 5.4: Parishes/Wards without UPE Schools in the district.....	47
Table 5.5: Name of Senior Secondary School by ownership by Sub-county by county	48
Table 5.6: Other Educational Institutions by ownership	48
Table 5.7: Available infrastructure in schools (Primary Schools)	49
Table 5.8: Staffing Levels (Primary Schools).....	49
Table 5.9: No. of Teachers and Pupils by Gender in Government Aided Primary Schools (2019).....	49
Table 5.10: Number of Secondary School Teachers and students by School	50
Table 5.11: Education accessibility indicators, 2017 – 2018.....	50
Table 5.12: P.L.E Result Analysis by year and percentage.....	50
Table 5.13: PLE Performance by gender and division – 2019	51
Table 5.14: “O” Level Performance by gender and division – 2019	51
Table 6.1: Roads by Type, length and condition as of 2019/20	52
Table 6.2 Number of kms of roads Rehabilitated by Sub County (2019/2020)	52
Table 6.3 Number of road bottlenecks improved by Sub County.....	53
Table 6.4: Planned roads by name and status (Routine Manual maintenance)	54
Table 6.5: Roads by type by maintaining authority (Mechanized Maintenance).....	54
Table 6.6: Capacity and Condition of District Office Blocks	56
Table 6.7: The road Plants or equipments in place as at 30 th June 2020	57
Table 6.8: Safe water sources in Kibaale District as at June 2020	58
Table 7.1: Waste management (particularly for urban) as of 2018	59
Table 7.2: Type of forests by Acreage.....	60
Table 7.3: Local Forest Reserves.....	60
Table 7.4: Gazetted Forest Reserves	60
Table 7.5: Distribution of Forest Reserves by category	60
Table 7.6: Central Forests by location by size.....	61
Table 7.7: Central Forest Reserves and Status of Degradation	61
Table 8.1: Number of FAL Instructors and Learners as at February 2019	62
Table 8.2: Number of elderly persons who benefited from SAGE in FY 2020/21.....	63
Table 9.1: Estimated number of households engaged in selected crop Production, 2019	65
Table 9.2: Common Diseases and Pests for selected crops	66
Table 9.3: Technical Staff by Category by gender	66
Table 9.4 Staffing in veterinary department by sex	66
Table: 9.5 Livestock in the district.....	66
Table 9.6 : Number of Veterinary drug shops in Kibaale District	67
Table 9.7 Slaughter slabs/houses by location	67

Table: 9.8 Livestock Diseases.....	67
Table 9.9 Staffing in fisheries section by sex	68
Table 9.10 Number of fish farmers by Sub County	68
Table 9.11: Stocked fish ponds by type by Sub-county.....	71
Table 9.12 Staffing in Entomology section by sex	72
Table 9.13 Number of bee farmers in the district by type, number of bee hives and production	72
Table 10.1 Number of Registered cooperatives in the District (Total = 10)	74
Table 10.2 Tobacco companies operating in the District (Total =3).....	74
Table 10.3 Market points in the district (Total= 09)	74
Table 10.4 Number of agro-processing plants by type and location:.....	75

LIST OF ACRONYMS

ART	-	Anti Retroviral Treatment
AS	-	Above Sea Level
AIDS	-	Acquired Immune Deficiency Syndrome
BBW	-	Banana Bacteria Wilt
CAO	-	Chief Administrative Officer
CBG	-	Capacity Building Grant
CBOs	-	Community Based Organizations
CDOs	-	Community Development Officers
CSOs	-	Civil Society Organizations
DCC	-	District Contracts Committee
DCDO	-	District Community Development Officer
DCO	-	District Commercial Officer
DDP	-	District Development Plan
DE	-	District Engineer
DIA	-	District Internal Auditor
DNRO	-	District Natural Resources Officers
DHO	-	District Health officer
DSFP	-	District Surveillance Focal peron
DTPC	-	District Technical Planning Committee
FAW	-	Fall Army Worm
FY	-	Financial Year
GBV	-	Gender Based Violence
HCS	-	Health Centres
HCT	-	HIV Counseling and Testing
HQs	-	Head Quarters
HLG	-	Higher Local Government
HC	-	Health Centre
HSSP	-	Health Sector Strategic Plan

HCT	-	HIV Counseling and Testing
HIV	-	Human Immune Virus
KCSON	-	Kibaale Civil Society Organization Network
KDLG	-	Kibaale District Local Government
Kms	-	Kilometers
KTB	-	Kenya Top Beehive
Kg	-	Kilograms
LG	-	Local Government
LLGs	-	Lower Local Governments
MoPS	-	Ministry of Public Service
MCH	-	Maternal Child Health
MFP	-	Malaria Focal Person
NARO	-	National Agricultural Research Organization
NDP	-	National Development Plan
NGO	-	Non-Governmental Organization
OVCs	-	Orphans and Vulnerable Children
OWC	-	Operation Wealth Creation
P.a	-	Per annum
PWDs	-	Persons with Disabilities
PNFP	-	Private Not for Profit
PPF	-	Private for Profit
SACCOs	-	Savings and Credit Cooperatives
SAS	-	Senior Assistant Secretary
SDGs	-	Sustainable Development Goals
SAGE	-	Social Action Grant for Empowerment
S.S	-	Secondary School
TPC	-	Technical Planning Committee
T.C	-	Town Council
TB	-	Tuberculosis
UBOS	-	Uganda Bureau of Statistics

USE	-	Universal secondary Education
UPE	-	Universal Primary Education
UCE	-	Uganda Certificate of Education
UDHS	-	Uganda Demographic Health Survey
UTI	-	Urinary Tract infections
UCMB	-	Uganda Catholic Medical Bureau
UPMB	-	Uganda Protestant Medical Bureau
UWEP	-	Uganda Women Entrepreneurship Program
UNRA	-	Uganda National Roads Authority
YLP	-	Youth Lively hood Program

EXECUTIVE SUMMARY

The Statistical abstract is an annual document prepared by the planning Department, which provides the statistical summary for the various socioeconomic indicators for the district. Some figures in this edition may vary from previous documentation due to the updates. Planning Department gathers data using several programmes including population census (NHPC 2014 results), Uganda National Household surveys (UDHS 2011), Publications Monitoring reports and others. The statistical abstract is divided into major 10 chapters which are preceded by general information about the district. Asset of statistical tables are also obtained in the abstract in serialised manner using combination of numbers and alphabetic such as table 1:1A etc. are also provided for readers' information.

Chapter one: Presents background information covering; location, size, climate, historical background and vegetation, geographical, tourism and other features about the district.

Chapter Two: Represents management and support services that detail the district administrative structure, human resources and general staffing status for the council, executive committee boards and commissions.

Chapter Three: Presents population characteristics to include population size, growth rate, population sex by sub county, population density, average house hold size, housing conditions by type of household, poverty distribution, employment occupation by type, working age population and household assets.

It also represents planning and budgeting process to include; Revenue sources for the district for the previous two financial years, Budgetary allocations to departments with the overall expenditure performance by Work plan for the FY 2019/2020.

Chapter Four: Presents health sector, it details general health infrastructure, number of health units, distance to the health units, health accessibility indicators, mobility and cause of ill-health disease burden, general staffing status and health units, safe water coverage, latrine coverage, immunization coverage, HIV/AIDs control (prevalence, control and treatment).

Chapter five: This chapter presents the education institution in the district-distance to the nearest school, number of school going age by gender, number of primary schools by ownership, number of secondary schools by ownership and other education institutions.

It provides information on available infrastructure in schools, enrolment ratios, efficiency ratios (pupil desk, pupil latrine, and pupil text book and dropout rate), education accessibility indicators and PLE, UCE result analysis by year and percentage.

Chapter Six: This Presents Works and technical services with focus on Roads by grade ,length and condition, planned roads by name and status, number of road bottlenecks improved by Sub county, Mechanised maintenance of roads, Capacity and condition of District office blocks, the road equipments in place and Safe water sources in the District.

Chapter Seven: Presents Natural Resources with details on Environmental sanitation, state of wetland, land management, forestry (types of forests location and status of Degradation)

Chapter Eight: Community Based Services which highlights on the General community Development issues, number of FAL instructors and Learners, community projects gender and culture, probation and child protection issues, number of elderly persons, situation of OVC, Youth and culture and Crime.

Chapter Nine: This presents Production and Marketing with statistics on crop production, major livestock, number of veterinary drugshops, Slaughter slabs and productive entomology

Chapter ten: Trade and industry with details on the number of registered cooperatives, Tobacco companies operating in the District, market points and Number of agro processing plants in the District

GENERAL INFORMATION ABOUT THE DISTRICT

Latitude: 70° 00'N, 115° 00'N
Longitude 30° 50'E, 31° 00'E
Total Surface Area: 1,170sq kms
Land Area: 1170sq kms
Area under open water: 115.sq kms
Temperature: 15° c and 30° c
Rainfall: 1000mm to 1500mm per annum

Demographic and Socio-economic Indicators

Total Population: 198,806 People
Female population: 99,692 People
Male population: 99,114 People
Percentage of total population that is male:49.9%
Percentage of population that is female:50.1%
Percentage urban: 4.6%
Percentage rural: 95.4%
Percentage share of Kibaale District to Uganda's total Population:(0.4%)
Number of mothers who received antenatal: 9,156
Primary school population aged 6 – 12 years:(78.0%)
Secondary School population aged 13 – 19 years:(20.7%)
Population density: (170 persons per square Kilometre)
Infant mortality :(53/1000 live births for infant mortality and 80/1000live births for under five years)

Life Expectancy:

Male: 62.8 Years
Female: 64.5Years
Both Sexes:63.7 Years

Source: District Planning Department - Kibaale

THE GLOBAL GOALS FOR SUSTAINABLE DEVELOPMENT AND THEIR INDICATORS AT DISTRICT LEVEL

In 2015, the world agreed on a new set of global goals to eradicate extreme poverty and achieve sustainable development. Building on the millennium Development Goals, they are known as the sustainable Development Goals. The SDGs reflect an opportunity for us to come together to advocate for positive change built on values of solidarity, human dignity, care for creation, and inclusive participation. The SDGs include traditional MDG areas such as; poverty, hunger, health, education, and gender inequality but add new topics such as energy, infrastructure, economic growth and employment, inequality, cities, sustainable consumption and production, climate change, forests, oceans, peace and security. The Sustainable Development goals are:

Goal 1: No Poverty

End poverty in all its forms everywhere.

Goal 2: Zero Hunger

End hunger, achieve food security and improved nutrition and promote sustainable agriculture.

Goal 3: Good Health and Well Being

Ensure healthy lives and promote wellbeing for all at all ages.

Goal 4: Quality Education

Ensure inclusive and equitable quality education and promote lifelong learning opportunities for all.

Goal 5: Gender Equality

Achieve gender equality and empower all women and girls.

Goal 6: Clean Water and Sanitation

Ensure availability and sustainable management of water and sanitation for all.

Goal 7: Affordable and Clean Energy

Ensure access to affordable, reliable, sustainable and modern energy for all.

Goal 8: Decent Work and Economic Growth

Promote sustained, inclusive and sustainable economic growth.

Goal 9: Industry, Innovation and Infrastructure

Build resilient infrastructure, promote inclusive and sustainable industrialization and foster innovation.

Goal 10: Reduced Inequalities

Reduce inequality within and among countries

Goal 11: Sustainable Cities and Communities

Make cities and human settlements inclusive, safe, resilient and sustainable

Goal 12: Responsible Consumption and Production

Ensure sustainable consumption and production patterns.

Goal 13: Climate Action

Take urgent action to combat climate change and its impacts.

Goal 14: Life below Water

Conserve and sustainably use the oceans, seas and marine resources for sustainable

development.

Goal 15: Life on Land

Protect, restore and promote ecosystems, sustainably manage forests, combat desertification, and halt and reverse land degradation and halt biodiversity loss.

Goal 16: Peace and Justice Strong Institutions

Promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable and inclusive institutions at all levels.

Goal 17: Partnerships for the Goals

Strengthen the means of implementation and revitalize the global partnership for sustainable development, on finance, technology capacity building, trade and systematic issues.

Chapter 1: Background Information

1.0 Introduction

This chapter gives background information, location, size, climate, and vegetation, geographical and other features about the district.

1.1 Location and size

Kibaale District is located in the Mid-Western part of Uganda. The District is bordered by Kagadi District to the West and the North, Kakumiro District and Mubende District to the East, Kyegegwa District and Kyenjojo District to the South; it is approximately 215 Kms from Kampala, the Capital City of Uganda. It covers a total area of approximately 1,170 sq.kms with coordinates 7⁰⁰'N, 115⁰⁰'N (latitude) and 30⁵⁰'E, 31⁰⁰'E (longitude)

1.2. Historical Background

Kibaale district was created on 20th March 1991 being carved from Hoima District. It is comprised of the former lost counties of Buyaga and Bugangaizi that had been annexed to Buganda kingdom in appeasement for their collaboration to British against Kabalega-the then King of Bunyoro Kitara Kingdom in 1884. There after administration of the two counties was under full control of Buganda chiefs under Mubende district. In 1964, following a referendum held in Lancaster conference in London, the lost counties were overwhelmingly voted back to Bunyoro Kingdom under Hoima district.

Before the creation of Kibaale district, service delivery was very poor for two counties as the headquarters were quite far away but since 1991 when Kibaale was granted a district status, there has been tremendous improvement in service delivery. The first district chairperson was called Hon.Micheal Mwanje (1991-2001), followed by Hon.Ssekitoleko Ssali-RIP (2001-2006), Hon.Fred Rulemera (1 month-2006), Hon.Namyaka George William (2006-2016) and Hon.Amara Peter 12th .May.2016 to date.

1.3 Topography

Kibaale district is part of the central plateau with an altitudinal range of about 2000-4000 ft. above sea level. It is characterised by hilly and rocky relief which presents challenges during construction and maintenance of roads and buildings and also makes agricultural production difficult like through inducing soil erosion.

1.4 Climate

Kibaale district has favourable climate. It enjoys a bi-modal rainfall type which varies between 1000 mm -1500 mm per annum that is moderate to high rainfall. Rainfall comes in two peaks; one from March to May and the second from September to December. Temperatures are relatively high varying between 15 degrees Celsius to 30 degrees Celsius. The bi-modal type of rainfall is conducive for rain fed agricultural production throughout the year and crops mainly grown include bananas, tobacco, coffee, maize, beans and tea. Upland rice and cocoa are increasingly gaining importance in the district.

1.5 Soils

The process of erosion and accumulation that acted upon the land surfaces gave rise to several types of soils in Kibaale District. The soils of the district are of ferrallitic type. Productivity of these soils largely depends on favourable rainfall. Adequate depth and maintenance of the humic top soil. There are basically 3 soil mapping units in Kibaale district namely; Buwekula Catena, Buyaga Catena and Kamusenene series. Buwekula catena covers 90% of Buyanja County and comprises three major types of granitic soils namely; Shallow loams, red clay loams and brown gravelly clay loams. Shallow loams have Moderate acidity with moderate productivity and mainly support the growing of tobacco and tea.

1.6 Vegetation

There are three broad categories of vegetation in the district namely; the modified equatorial type, the wooded savannah mosaic and savannah grassland. The modified equatorial vegetation covers a greater part of the district especially in the sub counties of Bwamiramira, Kyebando, and Nyamarwa. This type of vegetation used to be equatorial in nature but has been modified as a result of human activity. The wooded savannah mosaic covers a greater part of the district and forms a transitional zone from the modified equatorial vegetation to open savannah grassland as commonly observed in the sub counties of Matala, Nyamarwa and parts of Nyamarunda. The thick forests especially those on private land are being used for timber harvesting although this poses a threat of environmental degradation since reforestation and afforestation are very limited. The relative price of timber and its products in the district is low compared to other districts and the district is a major source of timber to the Kampala market.

CHAPTER 2: MANAGEMENT SUPPORT SERVICES

2.0 Introduction

This chapter presents statistics on management and support services. It presents details on district administrative structure. Human Resources Management, the Councils, Boards and Commissions, Public Accounts Committee and land board.

2.1 Administrative structure

Kibaale District is comprised of only 2 counties namely; Buyanja and Buyanja East with a total of 10 Sub-counties and 1 Town Council. The District constitutes of 45 parishes and 268 village councils as per the following table:

Table 2.1 Summary of Administrative Units in Kibaale District

County	SN	Sub county/ Town Council	No. of Parishes /wards	Number of LC1s/villages
Buyanja	1	Kibaale T.C	4	11
	2	Bwamiramira	5	27
	3	Bubango	3	19
	4	Kabasekende	4	25
	5	Mugarama	4	26
	6	Nyamarunda	4	41
	Sub Total		24	149
Buyanja East	1	Nyamarwa	4	25
	2	Matale	4	20
	3	Karama	4	21
	4	Kyebando	5	32
	5	Kasimbi	4	21
	Sub Total		21	119
TOTAL			45	268

Source: District Planning Department, Kibaale 18th August 2020

The District Council is the highest political authority, with 24 members under the headship of the District Chairperson. It has a technical team headed by the Chief Administrative Officer, distributed in 12 departments. Each of the department has a head and under each department, there are a number of sections.

2.2 Human Resource Management

Table 2.2: Establishment and staffing status

S/N	DISTRICT LOCAL GOVERNMENT	NO. OF APPROV ED POST	NO. OF FILLED POSTS	NO. OF STAFFIN G	% OF STAFFING LEVELS
	Kibaale				
1	Chief Administrative Officer	1	1	1	100
2	Personal Secretary	1	1	1	100
3	Driver	1	1	1	100
	Sub Total	3	3	3	100
	ADMINISTRATION DEPARTMENT				
1	Deputy Chief Administrative Officer	1	1	1	100
2	Principal Assistant Secretary	1	1	1	100

S/N	DISTRICT LOCAL GOVERNMENT	NO. OF APPROVED POST	NO. OF FILLED POSTS	NO. OF STAFFING	% OF STAFFING LEVELS
3	Senior IT officer	1	1	1	100
4	Senior Records Officer	1	1	1	100
5	Senior Assistant Secretary	2	2	2	100
6	IT Officer	1	1	1	100
7	Records Officer	1	1	1	100
8	Communication Officer	1	1	1	100
9	Personal Secretary	1	1	1	100
10	Assistant Records Officer	2	2	2	100
11	Senior Office Supervisor	1	1	1	100
12	Stenographer Secretary	2	2	2	100
13	Pool Stenographer	4	4	4	100
14	Office Typist	2	2	2	100
15	Office Attendant	7	7	7	100
16	Driver	11	11	11	100
	SUB-TOTAL	39	39	39	100
	HUMAN RESOURCE MANAGEMENT UNIT				
1	Principal Human Resource Officer	1	1	1	100
2	Senior Human Resource Officer	1	1	1	100
3	Human Resource Officer	1	1	1	100
	Sub Total	3	3	3	100
	STATUTORY BODIES				
1	Principal Human Resource Officer (DSC)	1	1	1	100
2	Secretary District Land Board/Senior Assistant Secretary	1	1	1	100
3	Assistant Records Officer	1	1	1	100
4	Stenographer Secretary	1	1	1	100
5	Office Attendant	1	1	1	100
	Sub-TOTAL	5	5	5	100
	PROCUREMENT AND DISPOSAL UNIT				
1	Senior Procurement Officer	1	1	1	100
2	Procurement Officer	1	1	1	100
	Sub Total	2	2	2	100
	FINANCE DEPARTMENT				
1	Chief Finance Officer	1	1	1	100
2	Senior Finance Officer	1	0	0	-
3	Senior Accountant	1	0	0	-
4	Finance Officer	1	1	1	100
5	Accountant	1	0	0	-
6	Senior Accounts Assistant	5	5	5	100
7	Assistant Inventory Management Officer	1	1	1	100

S/N	DISTRICT LOCAL GOVERNMENT	NO. OF APPROVED POST	NO. OF FILLED POSTS	NO. OF STAFFING	% OF STAFFING LEVELS
8	Accounts Assistant	1	1	1	100
	Sub Total	12	9	9	75
	PLANNING DEPARTMENT				
1	District Planner	1	1	1	100
2	Senior Planner	1	1	1	100
3	Planner	1	1	1	100
	Sub Total	3	3	3	100
	WORKS DEPARTMENT				
1	District Engineer	1	0	0	-
2	Senior Engineer	1	1	1	100
3	Superintendent of works/sen.Asst eng off/civil Eng	1	1	1	100
4	Civil Engineer (water)	1	1	1	100
5	Assistant Engineering Officer	3	3	3	100
6	Road Inspector	1	1	1	100
7	Engineering Assistan (Mechanical)	1	1	1	100
8	Plant Operator	3	3	3	100
9	Machine Operator	2	2	2	100
10	Driver	2	2	2	100
11	Plant / Machine Attendant	2	2	2	100
	Sub Total	18	17	17	94
	EDUCATION DEPARTMENT				
1	District Education Officer	1	1	1	100
2	Senior Education Officer	1	1	1	100
3	Senior Inspector of Schools	1	1	1	100
4	Sports Officer	1	1	1	100
5	Education Officer (Special Needs)	1	1	1	100
6	Inspector of Schools	2	2	2	100
7	Education Officer(Guidance &Counselling)	1	1	1	100
	sub-total	8	8	8	100
	PRODUCTION AND MARKETING DEPARTMENT				
1	District Production and Marketing Officer	1	1	1	100
2	Principal Agricultural Officer	1	1	1	100
3	Principal Veterinary Officer	1	0	0	-
4	Principal Fisheries Officer	1	0	0	-
5	Senior Agricultural Officer	1	1	1	100
6	Sen.Agricultural Engineer (Water for Production)	1	1	1	100
7	Senior Veterinary Officer	1	0	0	-
8	Senior Fisheries Officer	1	0	0	-

S/N	DISTRICT LOCAL GOVERNMENT	NO. OF APPROVED POST	NO. OF FILLED POSTS	NO. OF STAFFING	% OF STAFFING LEVELS
9	Senior Entomologist	1	0	0	-
10	Animal Husbandry Officer	1	1	1	100
11	Fisheries Officer	1	1	1	100
12	Entomologist	1	1	1	100
13	Vermin Control Officer	1	1	1	100
14	Laboratory Technician	1	0	0	-
15	Assistant Inventory Management Officer	1	1	1	100
16	Laboratory Attendant	1	0	0	-
	Sub Total	16	8	8	50
	COMMUNITY BASED SERVICES DEPARTMENT				
1	District Community Development Officer	1	1	1	100
2	Senior Community Development Officer	1	1	1	100
3	Senior Probation and Welfare Officer	1	1	1	100
4	Senior Labour Officer	1	1	1	100
5	Probation & Welfare Officer	1	1	1	100
	Sub Total	5	5	5	100
	TRADE , INDUSTRY AND LOCAL ECONOMIC DEVELOPMENT				
1	District Commercial Officer	1	0	0	-
2	Principal Commercial Officer	1	1	1	100
3	Senior Commercial Officer	1	1	1	100
4	Commercial Officer	1	0	0	-
5	Tourism Officer	1	1	1	100
6	Wildlife officer	1	0	0	-
7	Conservator Officer	1	0	0	-
8	Assistant Cooperatives officer(person to Holder)	1	1	1	100
	Sub-total	8	4	4	50
	NATURAL RESOURCES DEPARTMENT				
1	District Natural Resources Officer	1	1	1	100
2	Senior Land Management Officer	1	1	1	100
3	Senior Environment Officer	1	1	1	100
4	Environment Officer	1	1	1	100
5	Forestry Officer	1	1	1	100
6	Staff Surveyor	1	1	1	100
7	Physical Planner	1	1	1	100
8	Assistant Forestry Officer	1	1	1	100
9	Forest Ranger	1	1	1	100
10	Forest Guard	1	1	1	100
	Sub-total	10	10	10	100

S/N	DISTRICT LOCAL GOVERNMENT	NO. OF APPROVED POST	NO. OF FILLED POSTS	NO. OF STAFFING	% OF STAFFING LEVELS
	INTERNAL AUDIT UNIT				
1	District Internal Auditor	1	1	1	100
2	Internal Auditor	1	0	0	-
	Sub Total	2	2	2	50
	DISTRICT HEALTH SERVICES				
1	District Health Officer	1	1	1	100
2	Assistant District Health Officer(Environmental Health)	1	1	1	100
3	Asst. Dist Health Officer (Maternal child Health/Nursing)	1	0	0	-
4	Sen.Environmental Health Officer	1	1	1	100
5	Senior Health Educator	1	1	1	100
6	Senior Health Inspector	1	1	1	100
7	Biostatician	1	1	1	100
8	Health inspector	1	1	1	100
9	Assistant Inventory Management Officer	1	1	1	100
10	Cold chain Technician	1	1	1	100
11	Cold Chain Assistant	1	1	1	100
	Sub –Total	11	10	10	91
	KIBAALE TOWN COUNCIL				
	OFFICE OF THE TOWN CLERK				
1	Town Clerk	1	1	1	100
2	Driver	1	0	0	-
	Sub- total	2	1	1	50
	ADMINISTRATION				
1	Senior Assistant Town Clerk	1	1	1	100
2	Assistant Town Clerk	1	1	1	100
3	Human Resource Officer	1	1	1	100
4	IT officer	1	1	1	100
5	Stenographer Secretary	1	1	1	100
6	Assistant Records Officer	1	0	0	100
7	Stenographer Secretary	1	1	1	100
8	Law Enforcement Officer	1	1	1	100
9	Principal Town Agent	4	4	4	100
10	Law Enforcement Assistant	4	3	3	75
11	Office Typist	2	1	1	50
12	Askari	2	2	2	100
13	Office Attendant	3	1	1	33
14	Driver	2	0	0	-
	Sub-total	25	18	18	72
	FINANCE AND PLANNING				
1	Senior Treasurer	1	1	1	100

S/N	DISTRICT LOCAL GOVERNMENT	NO. OF APPROVED POST	NO. OF FILLED POSTS	NO. OF STAFFING	% OF STAFFING LEVELS
2	Statistician /Economist	1	1	1	100
3	Senior Accounts Assistant	1	1	1	100
4	Assistant Inventory Management Officer	1	1	1	100
5	Assistant Tax Officer	1	1	1	100
6	Accounts Assistant	2	1	1	50
	Sub-total	7	6	6	86
	WORKS				
1	Town Engineer (Senior Engineer)	1	1	1	100
2	Physical Planner	1	1	1	100
3	Assistant Engineering Officer / civil	2	1	1	100
4	Assistant Engineering Officer(water)	1	0	0	-
5	Assistant Environment Officer	1	0	0	-
5	Engineering Assistant	1	0	0	-
7	Porter	2	2	2	100
8	Machine Operator	1	1	1	100
9	Machine Attendants	1	0	0	-
	Sub-total	11	6	6	55
	TRADE ,INDUSTRY AND LOCAL ECONOMIC DEVELOPMENT				
1	Senior Commercial Officer	1	0	0	-
2	Assistant Commercial Officer	1	1	1	100
3	Sub-total	2	1	1	50
	PRODUCTION				
1	Agricultural Officer	1	1	1	100
2	Assistant Agricultural Officer	1	0	0	-
3	Assistant Animal Husbandry Officer	1	1	1	100
	Sub-total	3	2	2	67
	COMMUNITY BASED SERVICES				
1	Senior Community Development Officer	1	1	1	100
2	Assistant Community Development officer	1	1	1	100
3	Assistant Labour officer	1	0	0	-
	Sub-total	3	2	2	67
	INTERNAL AUDIT UNIT				
1	senior Internal Auditor	1	1	1	100
	Sub-total	1	1	1	100
	PUBLIC HEALTH				
1	Principal Health Inspector	1	0	0	-
2	Health Inspector	1	1	1	100
3	Health Assistant	1	1	1	100
	Sub-total	3	2	2	67
	SUB COUNTY Management				

S/N	DISTRICT LOCAL GOVERNMENT	NO. OF APPROVED POST	NO. OF FILLED POSTS	NO. OF STAFFING	% OF STAFFING LEVELS
1	Sub County Chief /SAS	10	10	10	100
2	Community Development Officer	10	10	10	100
3	Veterinary Officer	10	10	10	100
4	Agricultural Officer	10	9	9	90
5	Fisheries Officer	10	3	3	30
6	Assistant Animal Husbandry Officer	10	10	10	100
7	Assistant Agricultural Officer	10	10	10	100
8	Assistant Fisheries Dev. Officer	10	3	3	30
9	Parish Chiefs	41	41	41	100
10	Senior Accounts assistant/	10	9	9	90
11	Accounts Assistant/ Cashier	10	9	9	90
12	Office Typist	10	10	10	100
13	Office Attendant	10	10	10	100
	Sub-total	161	144	144	89

Source: Human Resource Department- Kibaale

Chapter 3: Demographic and socio-economic characteristics

3.0 Introduction

This chapter presents information from the departments of finance and planning. It focuses on the population and socio-economic characteristics of the district, the planning & budgeting process, the available revenue sources, and the expenditures in the previous financial year.

The finance department is one of the departments in the District whose objectives include

- Building Finance and management capacity at District level
- Identifying and expanding the revenue base
- Strengthen financial data management systems Revenue VRS to influence demographic trends and patterns in the required direction

3.1 Population Characteristics

To formulate present and future development programmes, the district needs to know the size, quality, distribution and growth of its population. Population censuses are the main sources of demographic data in general and information on population size, distribution and growth rate in particular. Other sources may include various surveys, Birth and Death Registration and Administrative Records.

3.1.1 Population size and Growth Rates

Table 3.1: Total Population and Growth rates as Compared to the western Region by year

Year	Population		
	2002	2014	2020 (projection)
Population	69,196	140,947	198,806
Growth rates(Kibaale district)	3.5%	5.9%	5.9%
Growth rate for Bunyoro region		4.3%	4.3%
National Population growth rates	3.2%	3.0%	3.32%

Source: UBOS ([ubos.org/exploring statistics 2020](http://ubos.org/exploring-statistics-2020))

3.1.2 Population Distribution

The distribution of a population by age and sex is among the basic types of information needed for planning. Sex and age composition of a population has significant implications for the reproductive potential, human resource, school attendance, family formation, health care and other service delivery in general.

The National Population and Housing Census was conducted in 2014 by UBOS and the results were released. The report provided population figures by sex by Sub-county for all the districts in the country. The results for this district are indicated in Table 3.2.

Further data processing and analysis is on-going to generate a more detailed report that will provide information on other indicators up-to the lowest level. Analysis of educational requirements, labour force projections, household composition and migration for example, would not be complete without considering information on age and sex.

3.1.3 Population Density

Population density refers to the number of people per square kilometre. Kibaale district has an area of 1,170sq.kms. Therefore the population density was 160 persons per sq.km of land in

the year 2019 . The population density increased from 98 persons per sq.km in the year 2002 to 140 persons per sq.km in the year 2014 and it is currently at 160 persons per sq.km in the year 2019 based on the current population figures provided by Planning Department as per the details bellow

Table 3.2 Population density per sub county

County	SN	Sub county/ Town Council	Males	Females	Total population	Land Area (sq.kms)	Population Density
Buyanja	1	Kibaale T.C	4,362	4,731	9,093	19	479
	2	Bwamiramira	7,890	7,907	15,797	65.5	241
	3	Bubango	8,784	8,835	17,619	138.2	127
	4	Kabasekende	7,661	7,621	15,283	82.2	186
	5	Mugarama	8,451	8,416	16,868	88	192
	6	Nyamarunda	16,349	17,049	33,398	212	158
	Sub Total		53,497	54,559	108,058	604.9	178.6
Buyanja East	1	Nyamarwa	13,666	13,746	27,412	157	175
	2	Matale	8,798	8,565	17,363	111	156
	3	Karama	6,280	6,317	12,597	84.5	149
	4	Kyebando	8,158	7,981	16,139	110	147
	5	Kasimbi	8,714	8,523	17,237	103	167
		Sub Total		45,616	45,132	90,748	565.5
TOTAL			99,114	99,692	198,806	1170	170

Source: District Planning Department Kibaale, July 2020

3.1.4 Urbanisation rates and levels

Urbanisation is defined as the increase in the proportion of the population living in the urban area. However the definition of urban areas has been changing over time. The 2002 and 2014 censuses defined urban areas as only the gazetted one while the earlier censuses included un gazetted urban centres with more than 1000 people as part of the urban population

Table 3.3: Population Distribution by Rural – Urban and Sex

Area	Percentage	Male	Female	Total
Rural	95.4%	94,752	94,961	189,713
Urban	4.6%	4,362	4,731	9,093

Source: Planning Department-Kibaale

3.1.5 Average Household size

A Household is defined as a group of people who normally eat and leave together. Household composition is a key variable for determining demographic characteristics of a population.

Household size refers to the number of occupants of a household

Kibaale District has a total of 40811 households with average household size of 4.6.

Table 3.4: Average household size by Sub County

County	SN	Sub county/ Town Council	House Hold Number	Total Population	Average House Hold
Buyanja	1	Kibaale T.C	2,526	9,093	3.6
	2	Bwamiramira	3,361	15,797	4.7
	3	Bubango	3,596	17,619	4.9
	4	Kabasekende	3,252	15,283	4.7
	5	Mugarama	3,834	16,868	4.4
	6	Nyamarunda	7,260	33,398	4.6
	Sub Total		23,829	108,058	4.5
Buyanja East	1	Nyamarwa	6,092	27,412	4.5
	2	Matale	3,617	17,363	4.8
	3	Karama	2,423	12,597	5.2
	4	Kyebando	3,509	16,139	4.6
	5	Kasimbi	3,747	17,237	4.6
	Sub Total		19,388	90,748	4.7
TOTAL			43,219	198,806	4.6

Source: District Planning Department Kibaale, July 2020

3.2 Socio-Economic Characteristics

The socio-economic characteristic entails the well-being of the community. It includes the housing conditions, household assets, incomes and outstanding loans, household expenditure, welfare indicator and cultural participation of household members.

3.2.1 Housing conditions by type of house

Housing is one of the basic human needs that have a profound impact on the health, welfare, social attitude and economic productivity of the individual. It is also one of the best indications of the person's standard of living and his/her place in society.

This section provides information on the housing conditions of the population, household sanitation, assets and amenities available to the household and general household welfare.

Table 3.5: Type of dwelling Units in by sex of household head and location

Status of Dwelling Unit	Sex Head		Residence		2014
	Male	Female	Urban	Rural	Total
Detached	67.6	64.3	75.3	40.8	66.8
Tenement (Muzigo)	11.9	12.4	11.0	15.4	12.1
Semi-detached	14.2	17.0	7.7	37.1	14.9
Room(s) in main House	3.8	4.0	3.8	4	3.8
Servants Quarters	0.7	0.7	0.5	1.3	0.7
Others	1.8	1.6	1.7	1.6	1.7
Total	100	100	100	100	100

Source: National Population & Housing Census 2014

3.2.2 Poverty distribution

Poverty has many different dimensions, ranging from material well-being (basic needs of life like nutrition, good health, shelter, education etc.) to lack of human rights, citizenship or social networks. Economic factors such as low income, lack of assets, access to markets or public services can lead into poverty.

The way income is distributed across individual's shows who benefits or misses out on the development opportunities available to society.

In Kibaale the incidence of poverty and income inequality is high in the rural areas compared to areas that are well served with service points such as improved road network, improved water coverage like piped water, improved rural electrification, accessibility to Health and medical care and accessibility to telecommunication systems/lines.

According to Uganda National Household Survey, 2016/2017; the Proportion of Population below the Poverty Line in Kibaale District was estimated at 17.3 percent. There was an increase in proportion of population below the poverty line by 6.4% from 10.9% in 2014/15 to 17.3% in 2016/17 mainly due to; subsistence farming, high dependency burden at house hold level and increased population pressure

Table 3.6: The number of people below the poverty line per sub county

County	SN	Sub county/ Town Council	Total Population	Number of people below Poverty line
Buyanja	1	Kibaale T.C	9,093	1,573
	2	Bwamiramira	15,797	2,733
	3	Bubango	17,619	3,048
	4	Kabasekende	15,283	2,644
	5	Mugarama	16,868	2,918
	6	Nyamarunda	33,398	5,778
	Sub Total		108,058	18,694
Buyanja East	1	Nyamarwa	27,412	4,742
	2	Matale	17,363	3,004
	3	Karama	12,597	2,179
	4	Kyebando	16,139	2,792
	5	Kasimbi	17,237	2,982
	Sub Total		90748	15699
TOTAL			198,806	34,393

3.2.3 Employment and Occupation by type

The indicator of status of employment distinguishes between three categories of the total employed, i.e. (a) wage and salaried workers (also known as employees); (b) self-employed workers; and (c) contributing family workers (also known as unpaid family workers).

Table 3.7: Activity status

Activity Status	Male (%)	Female (%)
Paid Employee	12.7	11.2
Self Employed	70.4	74.9
Un Paid Family Worker	2.1	1.4
Looking For Work	2.1	1.4
Not Working & Not Looking For Work	2.1	0.1
House Hold Work	2.0	2.7
Full Time Student	2.1	4.0
Retired / Pensioner	2.1	1.0
Too Old/Too Young	2.1	0.7
Others	2.3	2.6
TOTAL	100	100

Source: Census 2002

Table 3.8: Working age Population

Indicator in Percentage for Working Population	Male (%)	Female (%)
By occupation	12	11
Professionals	0.7	0.2
Agriculture	70.4	74.9
Others	16.9	13.9
Total	100	100

Source: Census 2002

Proportion of Population in Subsistence farming.

Subsistence farming is basically growing food for household consumption and the surplus is sold.

Proportion of Population in Commercial activities.

3.2.4 Household Assets

An asset is a durable item that can be used more than one year. It can appreciate or depreciate in value.

3.2.5 Source of Energy for Cooking and Lighting

Table 3.9: Source of Energy for Cooking

Type of House Hold Utility	Rural (%)	Urban (%)	District Total (%)
Electricity	1.2	4.4	1.9
Gas	0.5	2.3	0.9
Charcoal	11.8	58.2	22.9
Fire wood	85.2	31.0	71.2
Others	1.3	4.1	3.1

Source: Census 2002

Table 3.10: Source of energy for Lighting

Type of Household Utility	Rural (%)	Urban (%)	Total (%)
Electricity	10.3	51.4	20.4
Gas	0.3	0.5	0.3
Paraffin (Lantern)	10.9	12.1	11.2
Paraffin(Tadooba)	60.3	25.1	51.7
Fire wood	2.9	0.3	2.3
Other	26.2	22.7	25.3

Source: Census 2014

3.3.1 Revenue sources.

Table 3.11: Overall Revenue Performance by source.

Details	2018/2019			2019/2020		
	Budget Ug shs "000"	Actual received Ug shs "000"	% budget received	Budget Ug shs "000"	Actual received Ug shs "000"	% budget received
Local Revenue	1,369,752	356,832	26	627,033	286,785	46
Central Government Transfers	16,656,007	16,732,390	100.5	18,077,998	19,394,834	107
Other Government Transfers	1,410,270	1,826,763	130	2,276,483	604,492	27
Donor Fund	789,222	79,602	10	339,700	191,717	56
Totals	20,225,251	18,995,587	94	21,321,214	20,477,828	96

Source: Fourth quarter reports for 2018/2019 and 2019/2020

3.3.2: Budgetary allocations to Departments

Table 3.12 Overall Expenditure Performance by Work plan for FY 2019/20

Department	Budget Allocation Ug shs “000”	Amount Received Ug shs “000”	Actual Spent Ug shs “000”	% budget Released	% budget Spent	% Releases Spent
Administration	3,343,380	3,963,143	3,938,716	119	118	99
Finance	482,569	412,525	350,203	85	73	85
Statutory Bodies	651,510	739,574	733,166	114	113	99
Production	3,497,024	2,359,175	2,155,749	67	62	91
Health	2,473,595	3,192,292	2,979,583	129	120	93
Education	6,902,922	6,565,613	5,932,170	95	86	90
Works	1,645,896	1,485,563	1,392,195	90	85	94
Water	905,790	905,533	900,868	100	99	99
Natural Resources	298,171	267,469	267,466	90	90	100
Community Based Services	697,408	236,753	236,289	34	34	100
Planning	146,906	120,330	119,900	82	82	100
Internal Audit	84,010	70,329	65,871	84	78	94
Trade, Industry and Local Development	192,033	153,656	143,859	80	75	94
GRAND TOTAL	21,321,214	20,471,955	19,216,035	96	90	94

Source: Fourth quarter report for FY 2019/2020

Chapter 4: Health Services

4.1. Health Infrastructure

This section classifies the distribution of health facilities within the district.

Table 4.1: Health infrastructure (categories)

Category	Ownership			Total
	Government	PNFP	PFP	
Hospital	0	0	0	0
HCIV	1	0	0	1
HCIII	5	2	3	10
HCII	3	2	10	15
No.of Staff	128			128
Total	9	4	13	26

Source: DHO's Office

Table 4.2: Number of Health Units

Health Facility	Number
Hospital	0
HCIV	1
HCIII	10
HCII	15
Total	26
No.of Staff	128
Traditional Healers	0
licensed drug shops	52
Phamacies	3
Dental & Medical clinics	1

Source: DHO's Office

4.2 Accessibility to health Services

This section looks at the distance to access health facilities within a community by the household

4.2.1 Distance to the nearest Health Unit

Table 4.3: Distance to Nearest Health facility of Households by Sub –county

Sub County	< 5kms	Upto 5kms	Over 5kms
Bwamiramira			Yes
Kabasekende		Yes	
Bubango	Yes		
Kibaale T/C	Yes		
Kyebando	Yes		
Kasimbi		Yes	
Matale	Yes		
Karama		Yes	
Nyamarwa	Yes		
Mugarama	Yes		
Nyamarunda			Yes

Source: DHO'S Office

4.2.2 Health Services Accessibility indicators

Average population served by each health unit:

Percentage of population within 5km radius of health unit:

Doctor population ratio is 1:59,091

Midwife population ratio is 1:11,812

Nurse population ratio is 1: 7,362

Deliveries in health facility: 300 per month

OPD utilization: 0.7

Midwife: Pregnant women ratio: 1: 625

Percentage of Health workers formally trained 80.0%.

Percentage of Population in 5 km walking distance 60% (Uganda 52%)

Source: Kibaale DHO's office.

4.2.3The Health Status

The trend for maternal mortality rate and other indicators since 2006 for Kibaale in comparison to Uganda are shown in the table below:

Table 4.4: Health Status for people in Kibaale

Year for UDHS	2006		2011		2016	
	Kibaale	Uganda	Kibaale	Uganda	Kibaale	Uganda
Infant Mortality rate	80/1,000	76/1,000 live Births	68/1000	87/1000 live Births	53/1000 live births	53/1000 live births
Child mortality rate	140/1,000	137/1,000 live Births	52/1000	38/1000 live Births	22/1000 live births	22/1000 live births
Maternal mortality rate	450/100,000 live Births	418/100,000 live Births	436/100,000 live Births	438/100,000 live Births	336/100,000 live Births	336/100,000 live Births
Total fertility rate	7.8 children per woman	6.7 children per woman	6.4 children per woman	6.2 children per woman	5.8 children per woman	5.8 children per woman
Population growth rate	5.2 %	3.3%	5.2%	3.3%	3.0%	3.0%
Life expectancy	49.1 years	48.1 years	52 years	50.4 years	63.3 years	63.3 years

Source: UDHS 2006, 2011 and 2016

Other important parameters

4.3: Morbidity and cause of ill health

This section details the frequency of disease, illness, injuries, and disabilities in a population within the district

Top Ten Causes of Morbidity (2020)

Table 4.5: Top Ten Causes of Morbidity in Kibaale

TOP TEN DISEASES IN KIBAALÉ DISTRICT 2018-19 (Disease Burden) causes of morbidity in Kibaale

Diagnosis	Male	Female	Total	Percent	Rank
Malaria	14,327	19,547	33,874	43.0%	1
No Pneumonia - Cough or Cold	8,123	11,522	19,645	25.0%	2
Intestinal Worms	1,249	1,972	3,221	4.1%	3
Skin Diseases	1,363	1,802	3,165	4.0%	4
Urinary Tract Infections (UTI)	907	1956	2863	3.6%	5
Diarrhea-Acute	882	999	1881	2.4%	6
Typhoid Fever	773	982	1755	2.2%	7
Pneumonia	849	872	1721	2.2%	8
Malaria In Pregnancy	0	1606	1606	2.0%	9
Other Eye Conditions	505	646	1151	1.5%	10
Hypertension	305	561	866	1.1%	11

Table 4.6 : Summary of Health Units by Category and Ownership

Status	Government	Non-government	Total
Hospital	0	0	0
Health Centre IV	1	0	1
Health centre III	5	5	10
Health centre II	3	12	15
TOTAL	9	17	26
Registered clinics	-	5	5
Registered drug shops	-	25	25
Registered Pharmacies	-	3	3

Table 4.7: Status of Health Facilities in Sub Counties.

The District has two counties; Buyanja and Buyanja East with one Health Sub District

S/N	Sub County	Government Facilities				PNFP				Private		Total
		Hosp	HC 1V	HC 111	HC 11	Hosp	HC 1V	HC 111	HC 11	HC 111	HC 11	
1	Kibaale TC	0	1	0	2	0	0	1	0	1	0	5
2	Bwamiramira	0	0	0	1	0	0	0	0	0	2	3
3	Kabasekende	0	0	0	0	0	0	1	0	0	1	2
4	Mugarama	0	0	1	0	0	0	0	0	0	0	1
5	Nyamarunda	0	0	0	0	0	0	0	0	0	2	2
6	Kyebando	0	0	1	0	0	0	0	0	0	0	1
7	Kasimbi	0	0	0	0	0	0	0	0	1	0	1
8	Matale	0	0	1	0	0	0	0	1	0	1	3
9	Karama	0	0	0	0	0	0	0	1	0	1	2
10	Nyamarwa	0	0	1	0	0	0	0	1	1	0	3

		Government Facilities				PNFP				Private		Total
11	Bubango	0	0	1	0	0	0	0	0	0	2	3
	Total	0	1	5	3	0	0	2	3	3	9	26

4.4: Health Manpower

This section categorises the staffing in the district within a health sector with intentions of determining the manpower gaps within the health sector.

Table 4.8: Staffing in the entire District health sector

General for the District public office and facilities

Job Title	Approved	Filled	Vacant	% filled
Office of the DHO				
District Health Officer	1	1	0	100%
Assistant District Health Officer	2	2	0	100%
Senior Health Educator	1	1	0	100%
Senior Environmental Health Officer	1	1	0	100%
Biostatistician	1	1	0	100%
Senior Health inspector	0	1	0	
Cold Chain Technician	1	1	0	100%
Assistat Inventory Management officer	1	1	0	100%
Sub Total	8	9	0	113%
HEALTH CENTRE 1V				
Senior Medical Officer	1	1	0	100%
Medical Officer	1	1	0	100%
Senior Nursing Officer	1	1	0	100%
Public Heath Nurse	1	1	0	100%
Clinical Officer	2	2	0	100%
Ophthalmic Clinical Officer	1	1	0	100%
Health inspector	2	2	0	100%
Dispenser	1	1	0	100%
Public Heath Dental Officer	1	1	0	100%
Laboratory Technician	1	1	0	100%
Asst. Entomological Officer (Med.)	1	1	0	100%
Nursing Officer (Nursing)	1	3	0	300%
Nursing Officer (Midwifery)	1	2	0	200%
Nursing Officer (Psychiatry)	1	1	0	100%
Assistant Health Educator	1	1	0	100%

Job Title	Approved	Filled	Vacant	% filled
Anaesthetic Officer	1	1	0	100%
Theatre Nurse	2	2	0	100%
Enrolled Psychiatric Nurse	1	1	0	100%
Anaesthetic Assistant	2	0	2	0%
Enrolled Nurse	3	3	0	100%
Enrolled Midwife	3	3	0	100%
Cold Chain Assistant	1	1	0	100%
Office Typist	1	1	0	100%
Labaratory Assistant	1	1	0	100%
Stores Assistant	1	1	0	100%
Health Assistant	1	1	0	100%
Health Information Assistant	1	1	0	100%
Accounts Assistant	1	1	0	100%
Nursing Assistant	5	4	1	80%
Driver	1	1	0	100%
Askari	3	3	0	100%
Porter	3	3	0	100%
Sub Total	48	48	3	100%
HEALTH CENTRE 111'				
Senior Clinical Officer	5	3	2	60%
Clinical Officer	5	6	0	120%
Nursing Officer (Nursing)	5	3	2	60%
Laboratory Technician	5	4	1	80%
Enrolled Midwife	10	10	0	100%
Enrolled Nurse	15	10	5	67%
Laboratory Assistant	5	5	0	100%
Health Assistant	5	5	0	100%
Health Information Assistant	5	4	1	80%
Nursing Assistant	15	9	6	60%
Askari	10	10	0	100%
Porter	10	8	2	80%
Sub Total	95	77	19	81%
Town Council				
Principal Health Inspector	1	0	1	0%
Health Inspector	1	1	0	100%
Health Assistant	1	1	0	100%
Sub Total	3	2	1	67%
TOTAL FOR HEALTH DEPT	154	136	23	88%

STAFFING BY HEALTH FACILITY

NAME OF HEALTH FACILITY: KIBAALE DHO's Office

ESTABLISHMENT DETAILS			Apprvd	No.		
No	Job Title	Scale	Norms	Filled	Vacant	%Filled
1	District Health Officer	U1EU	1	1	0	100
2	Assistant DHO (Environ. Health)	U2U	1	1	0	100
3	Assistant DHO (MCH/Nursing)	U2U	1	1	0	100
4	Senior Environm. Health Officer	U3U	1	1	0	100
5	Senior Health Educator	U3U	1	1	0	100
6	Bio-Statistician	U4U	1	1	0	100
7	Senior Health Inspector	U4U	0	1	0	
8	Stenographer Secretary	U5L	0	1	0	
9	Assistant Inventory Management Officer	U5L	1	1	0	100
10	Cold Chain Technician	U6L	1	1	0	100
11	Accounts Assistant	U7U	0	1	0	
12	Office Attendant	U8U	0	1	0	
13	Driver	U8U	0	1	0	
	Sub-Total		8	13	0	

NAME OF HEALTH FACILITY: KIBAALE Health Centre IV (Kibaale)

No.	Job Title	Scale	Aproved	Filled	Vacant	%Filled
1	Senior Medical Officer	U3U	1	1	0	100
2	Medical Officer	U4U	1	1	0	100
3	Senior Nursing Officer	U4U	1	1	0	100
4	Public Heath Nurse	U5U	1	1	0	100
5	Clinical Officer	U5U	2	2	0	100

No.	Job Title	Scale	Aproved	Filled	Vacant	%Filled
6	Ophthalmic Clinical Officer	U5U	1	1	0	100
7	Health inspector	U5U	2	2	0	100
8	Dispenser	U5U	1	1	0	100
9	Public Heath Dental Officer	U5U	1	1	0	100
10	Laboratory Technician	U5U	1	1	0	100
	Laboratory Technician	U5U		1	0	
11	Asst. Entomolgical Officer (Med.)	U5U	1	1	0	100
12	Nursing Officer (Nursing)	U5U	1	1	0	100
13	Nursing Officer (Nursing)			1	0	
14	Nursing Officer (Nursing)			1	0	
15	Nursing Officer (Midwifery)	U5U	1	1	0	100
16	Nursing Officer (Midwifery)			1	0	
17	Nursing Officer (Psychiatry)	U5U	1	1	0	100
18	Assistant Health Educator	U5U	1	1	0	100
19	Anaesthetic Officer	U5U	1	1	0	100
20	Theater Assistant	U6U	2	2	0	100
21	Anaesthetic Assistant	U7U	2	0	2	000
22	Enrolled Psychiatric Nurse	U7U	1	1	0	100
23	Enrolled Nurse	U7U	3	3	0	100
24	Enrolled Midwife	U7U	3	3	0	100
25	Cold Chain Assistant	U7U	1	1	0	100
26	Office Typist	U7U	1	1	0	100
27	Laboratory Assistant	U7U	1	1	0	100
28	Stores Assistant	U7U	1	1	0	100
29	Accounts Assistant	U7U	1	1	0	100

No.	Job Title	Scale	Aproved	Filled	Vacant	%Filled
30	Health Assistant	U7U	1	1	0	100
31	Health Information Assistant	U7U	1	1	0	100
32	Nursing Assistant	U8U	5	4	0	80
33	Driver	U8U	1	1	0	100
34	Askari	U8L	3	3	0	100
35	Porter	U8L	3	3	0	100
	Sub-Total		48	46	2	

STAFF ESTABLISHMENT DETAILS FOR KIBAALE DISTRICT IN HEALTH CENTRE 111s

KYEBANDO HC 111						
No.	Job Title	Scale	Aproved	Filled	Vacant	%Filled
1	Senior Clinical Officer	U4U	1	0	1	00
2	Clinical Officer	U5U	1	1	0	100
3	Nursing Officer (Nursing)	U5U	1	1	0	100
4	Labaratory Technician	U5U	1	1	0	100
5	Enrolled Midwife	U7U	2	2	0	100
6	Enrolled Nurse	U7U	3	3	0	100
7	Labaratory Assistant	U7U	1	1	0	100
8	Health Assistant	U7U	1	1	0	100
9	Health Information Assistant	U7U	1	1	0	100
10	Nursing Assistant	U8U	3	4	0	
11	Askari	U8L	2	2	0	100
12	Porter	U8L	2	2	0	100
	Sub-Total		19	19	1	
MUGARAMA HC111						
No.	Job Title	Scale	Aproved	Filled	Vacant	%Filled
1	Senior Clinical Officer	U4U	1	1	0	100

2	Clinical Officer	U5U	1	1	0	100
3	Nursing Officer (Nursing)	U5U	1	0	1	00
4	Labaratory Technician	U5U	1	0	1	00
5	Enrolled Midwife	U7U	2	2	0	100
6	Enrolled Nurse	U7U	3	3	0	100
7	Labaratory Assistant	U7U	1	2	0	
8	Health Assistant	U7U	1	1	0	100
9	Health Information Assistant	U7U	1	1	0	100
10	Nursing Assistant	U8U	3	2	1	66.7
11	Askari	U8L	2	2	0	100
12	Porter	U8L	2	2	0	100
	Sub-Total		19	17	3	

NYAMARWA HC111

No.	Job Title	Scale	Aproved	Filled	Vacant	%Filled
1	Senior Clinical Officer	U4U	1	1	0	100
2	Clinical Officer	U5U	1	1	0	100
3	Nursing Officer (Nursing)	U5U	1	1	0	100
4	Labaratory Technician	U5U	1	1	0	100
5	Enrolled Midwife	U7U	2	2	0	100
6	Enrolled Nurse	U7U	3	4	0	
7	Labaratory Assistant	U7U	1	1	0	100
8	Health Assistant	U7U	1	1	0	100
9	Health Information Assistant	U7U	1	1	0	100
10	Nursing Assistant	U8U	3	1	2	33.3
11	Askari	U8L	2	2	0	100
12	Porter	U8L	2	2	0	100
	Sub-Total		19	18	2	

MATALE HC 111

No.	Job Title	Scale	Aproved	Filled	Vacant	%Filled
1	Senior Clinical Officer	U4U	1	1	0	100
2	Clinical Officer	U5U	1	1	0	100
3	Nursing Officer (Nursing)	U5U	1	1	0	100
4	Labaratory Technician	U5U	1	0	1	00
5	Enrolled Midwife	U7U	2	2	0	100
6	Enrolled Nurse	U7U	3	2	1	66.7
7	Labaratory Assistant	U7U	1	1	0	100
8	Health Assistant	U7U	1	1	0	100
9	Health Information Assistant	U7U	1	1	0	100
10	Nursing Assistant	U8U	3	1	2	33.3
11	Askari	U8L	2	2	0	100
12	Porter	U8L	2	2	0	100
	Sub-Total		19	15	4	

MAISUKA HC 111

No.	Job Title	Scale	Aproved	Filled	Vacant	%Filled
1	Senior Clinical Officer	U4U	1	0	1	00
2	Clinical Officer	U5U	1	2	0	
3	Nursing Officer (Nursing)	U5U	1	0	1	00
4	Labaratory Technician	U5U	1	1	0	100
5	Enrolled Midwife	U7U	2	3	0	
6	Enrolled Nurse	U7U	3	2	1	66.7
7	Labaratory Assistant	U7U	1	1	0	100
8	Health Assistant	U7U	1	1	0	100
9	Health Information Assistant	U7U	1	0	1	00
10	Nursing Assistant	U8U	3	0	3	00
11	Askari	U8L	2	2	0	100
12	Porter	U8L	2	0	2	00
	Sub-Total		19	12	9	

Source: DHO's Office

4.5: Safe Water Coverage

This section will cover the percentage of people within a reasonable walking distance (1.5km for rural and 0.2km for urban) to an improved water source. A reliable water source is one capable of supplying its beneficiaries, a minimum of 20 litres per capita per day.

Household distance to nearest water source

Table 4.9: Distance of households to nearest Water Source by sub-county

Sub county	< 5kms	Up to 5kms	Over 5kms
Bwamiramira	Yes		
Kabasekende	Yes		
Bubango	Yes		
Kibaale T/C	Yes		
Kyebando	Yes		
Kasimbi	Yes		
Matale	Yes		
Karama	Yes		

Sub county	< 5kms	Up to 5kms	Over 5kms
Nyamarwa	Yes		
Mugarama	Yes		
Nyamarunda	Yes		

Source: DWO Office: Kibaale

4.6 Latrine Coverage

This section will include the number of household within a community that have access to toilet facilities. It also looks at the type of latrine owned by the household.

Table 4.10: Latrine coverage.

Years	2014	2015	2016	2017	2018	2019
Percentage	82.5%	84.4%	85.3%	86.2	86.5	86.4

Source: (District Health Inspector)

Table 4.11: Achievement versus district targets

Latrine Coverage	Targets by 2019(%)	Current Achievement (%)
	100%	86.5%
Handwashing	60%	20%
Primary School Pupil: Stance ratio	1:40	1:33
Primary School Hand Washing	80%	70%
Water Source Coverage	80%	70%
Water Source Functionality	80%	70%
Safe Water Coverage	80%	70%

Source: (DWO Office)

Table 4.12: Percentage distribution of toilet facilities by type 2019

Type of Facility	%
Covered Pit latrine	25
VIP Private	5
Uncovered Pit latrine	72
Flash toilet	3

Source: DHO's Office

4.7 Immunization coverage during 2019/20 (With reference to mid-year population projections for 2020)

Targeted Children under one year 7,622

Table 4.13 Children immunized during the complete FY 2019/2020

Data / Period	Jul 2019 to Jun 2020
Vaccine	Number of Children
105-2.11 BCG	9 332
105-2.11 DPT-HepB+Hib 3	7 957
105-2.11 PCV 3	8 132
105-2.11 Polio 3	7 690
105-2.11 Measles	7 145
105-2.11 Rotavirus 2	6 456

Source: DHO's Office, Kibaale

4.8: Drug Inspection

Drug Inspection is important during the provision of health services in order to;

- provide safe, good quality, efficacious medicines and medical supplies to the general public in both public and private sectors.
- promote proper and rational use of drugs, records management among health workers through support supervision, on job training and sensitisation on compliance with National Drug Policy and Authority Act and National Standard Clinical Guidelines.

Table 4.14: Number of Licenced drug shops in the district

Type	Number
Private Pharmacies	03
Drug shops	102
Dental & Medical Clinics	01
Allied Clinics	08
Domiciaries	01
Traditional Healers	-

Source: District Health Inspector, Kibaale

4.9 Tuberculosis, Leprosy and Onchocerciasis

According to the Annual Health Sector Performance Report 2018/2019 by Ministry of Health, the National level Tuberculosis treatment success rate was 79% percent compared to 75% for the District.

During the same period, the following number of patients was registered in the district;

- Patients suffering from TB: 32
- Patients suffering from Leprosy: 0
- Patients suffering from Onchocerciasis: 0

4.10 Maternal and Child Health (MCH)

The section gives information relating to maternal and child health indicators for 2018/2019.

The following are highlighted:

- Number of mothers receiving antenatal: 9,156
- Number of mothers receiving post-natal services: 3,388
- Number of supervised deliveries by skilled personnel: 3,658
- Number of mothers practicing family planning: 13,000
- Infant mortality rate: 53/1000 live births
- Under 5 mortality rate: 80/1000 live births
- Maternal mortality rate: 336/10,000
- Total Fertility rate: 5.8Childrenper woman

Source: Refer to UDHS 2015/16 /Census 2014-Bunyoro region/DHO's office

4.11: AIDS control (Prevalence, Control and Treatment)

According to the Health Sector Strategic Plan (HSSP III), HIV/AIDS is one of the communicable disease that account for over half of the total burden of disease are leading cause of ill health and mortality in Uganda. The overall objective for the communicable diseases cluster is to reduce the prevalence and incidence of communicable diseases by at least 50 percent as per the MDGs and NDP target.

4.11.1 HIV/AIDS Prevalence Rates

4.11.2 Number of HIV Counselling Centres

Table 4.15: Coverage of HIV/AIDS Counselling and Testing (HCT) services

Indicator	Coverage
<input type="checkbox"/> No and % of Health units up to HCII	<input type="checkbox"/> 13 out of 16 81%

Indicator	Coverage
<ul style="list-style-type: none"> that have integrated HCT <input type="checkbox"/> Stock out of HIV test kits: (2018) <input type="checkbox"/> Average no HCT outreaches per month=4 <input type="checkbox"/> % age of people who demand for HCT services and are counselled for HIV <input type="checkbox"/> %age that received HCT results 	<ul style="list-style-type: none"> <input type="checkbox"/> 100% HMIS <input type="checkbox"/> 100% coverage –HMIS <input type="checkbox"/> 100% -HMIS <input type="checkbox"/> 100%

Source: DHO's Office, Kibaale

4.11.3: HIV/AIDS Counselling and Testing (HTS) Sites

The distribution of HIV/AIDS counselling and testing sites is important in ascertaining the level of accessibility of this health service within the district. Table 4.17 below indicates the distribution of HCT services by facility by location.

Table 4.16: Distribution of HCT Services by facility by location

Name of facility	Category	Location		Ownership
		County	Sub County	
Alustin Clinic HCII	HCII	Buyanja East	Kasimbi	Private
Bubango HCII	HCII	Buyanja	Bubango	Private(EMESCO)
Buseesa Medical Centre Clinic	Clinic	Buyanja East	Matale	Private
EM'S Health Clinic III	HCIII	Buyanja East	Nyamarwa	Private
Emesco HCIII	HCIII	Buyanja	Kibaale T/C	Private
St Denis Nsonga	HC II	Buyanja East	Matale	UCMB (PNFP)
Kabasekende HCII	HCII	Buyanja	Kabasekende	UPMB (PNFP)
Kibaale HCIV(Kibaale)	HCIV	Buyanja	Kibaale T/C	Government
Kyebando HCIII	HCIII	Buyanja East	Kyebando	Government
Matale HCIII	HCIII	Buyanja East	Matale	Government
Mugarama HCIII	HCIII	Buyanja	Mugarama	Government
Nyamarwa HCIII	HCIII	Buyanja East	Nyamarwa	Government
Maisuka HC III	HCIII	Buyanja	Bubango	Government
Police clinic	Clinic	Buyanja	Kibaale T/C	Government -Uganda Police Directorate of Health
St. Luke Bujuni Kibaale HCIII	HCIII	Buyanja	Kibaale T/C	UCMB (PNFP)

Source: DHO's Office, Kibaale

Table 4.16 above shows that there are 04 Sub Counties without a Government HCIII namely; Bwamiramira, Kabasekende, Kasimbi and Karama.

4.11.4 Anti-Retroviral Therapy including treatment for children ART (Antiretroviral Therapy)

In this section, the agencies providing ART, their location, numbers of people (Line of Treatment) accessing the ART are covered as in the table 4.17 below.

Table 4.17: ART Services as of June 2020.

Health Facility	Sub County	Active on ART on 1st line ARV regimen	Active on ART on 2nd line ARV regimen	Active on ART on 3rd line or higher ARV regimen	Total HIV Clients

Kibaale HC IV	Kibaale TC	1,438	62	1	1,501
Nyamarwa HC III	Nyamarwa	715	11	0	726
Kyebando HC III	Kyebando	621	9	0	630
Mugarama HC III	Mugarama	410	9	0	419
Emesco HC III	Kibaale TC	260	12	0	272
St. Luke Bujuni HC III	Kibaale TC	188	1	0	189
District Total		3,632	104	1	3,737

Source: DHO'S Office, Kibaale

4.12 Prevention of Mother to Child Transmission of HIV/AIDS

4.12.1 HIV Counselling and Testing

- Expected number of pregnancies: 8,369
- Number of new ANC clients at PMTCT sites: 9,156
- Number of pregnant mothers pre-test counselled: 7423
- Number of pregnant mothers tested for HIV: 7423
- Number of pregnant women tested HIV positive: 127
- Number of partners tested for HIV: 2458
- Number of partners tested HIV positive: 39

4.12.2 Anti-retroviral Drug Administration

- Number of HIV positive women given combivir and NVP during pregnancy:
- Number of HIV positive pregnant women received NVP only:
- Number of positive pregnant women receiving Triple therapy (ART):

4.12.3 Labour and Delivery care

- Number of HIV positive mothers: 159
- Total number of deliveries: 3,715
- Number of HIV Positive deliveries: 156
- Number swallowed ARVs for prophylaxis: 159
- Number of HIV positive deliveries on HAART: 146
- Number of infants received ARV prophylaxis: 156

4.12. HIV testing for children aged 18 months to 5 years born to HIV positive mothers

- Number of infants born to HIV positive mothers tested for HIV: 156
- Number of children born to HIV positive mothers tested

Chapter 5: Education And Sports

5.0 Introduction

The Department of Education is charged with overseeing the implementation of the district and National education policies and plans. It also monitors and evaluates the performance of the education system and school operations to keep required standards within the district. The areas of focus include teachers, pupils, school facilities and parents.

The Department also seeks to strengthen the institutional frame work for the management of schools and assurance of accountability of public resources in education programmes. The department is one of the best funded sectors in the district. The District Council equally joins the Government to promote education for all its citizens in partnership with parents and other members of the community. As such, the Government's Education policy is to promote quality basic education by improving access by girls and boys, equity and retention in all Primary schools and other levels of learning.

5.1: Educational Institutions

Educational institution is any institution whose sole or main purpose is the provision of education and such institution must be normally accredited or sanctioned by some public authority.

5.1.1: Distance to the nearest primary school

Table 5.1: Distance of households to nearest primary school by sub-county

Sub county	Up to 5kms	Over 5kms
Bwamiramira	YES	
Kabasekende	YES	
Bubango	YES	
Kibaale T/C	YES	
Kyebando		YES
Kasimbi	YES	
Matale		YES
Karama	YES	
Nyamarwa	YES	
Mugarama	YES	
Nyamarunda	YES	

Source: Education department, Kibaale

5.1.2 Number of school going age children

Table 5.2: School Going Age by gender

	Projection for 2020		
	Male	Female	Total
Primary (6-12 yrs.)	21,249	21,902	43,151
Secondary (13-18yrs)			
Post-Secondary (19-24 yrs.)			

Source: Education Department, Kibaale

5.1.3 Number of Primary schools

Table 5.3: Number of primary schools by ownership by Sub-county

S/N	County	Sub County	Government Aided	Private
1	Buyanja	Bubango	03	20
2	Buyanja	Bwamiramira	03	13
3	Buyanja	Kibaale T/C	03	12
4	Buyanja East	Kyebando	05	20
5	Buyanja East	Matale	07	20
6	Buyanja	Mugarama	05	8
7	Buyanja	Nyamarunda	07	14
8	Buyanja East	Nyamarwa	06	23
9	Buyanja	Kabasekende	04	10
10	Buyanja East	Karama	05	06
11	Buyanja East	Kasimbi	02	10
TOTAL			50	156

Source: Education Department, Kibaale

10 parishes lack primary school as shown below

Table 5.4: Parishes/Wards without UPE Schools in the district

S/NO.	Name of Parish	SUB COUNTY	CONSTITUENCY
1.	Kahyoro	Bwamiramira	Buyanja
2.	Kibingo	Bwamiramira	Buyanja
3	Kasozi	Kasimbi	Buyanja East
4	Manyinya	Kasimbi	Buyanja East
5	Kayanja	Kyebando	Buyanja East
7	Kamurasi	Kibaale TC	Buyanja
7	Bubango	Bubango	Buyanja
08	Rwega	Bubango	Buyanja
09	Kirasa	Kyebando	Buyanja East
10	Rusenke	Kyebando	Buyanja East

5.1.4 Secondary schools

Table 5.5: Name of Senior Secondary School by ownership by Sub-county

Sn	Name of School	Ownership	Reg/License Status	Sub County
1.	Buyanja S.S	Gov't Aided	Registered	Kibaale T/C
2.	St Kizito Kibeedi S.S	Gov't Aided	Registered	Nyamarunda
3.	Nyamarwa S.S	Gov't Aided	Registered	Nyamarwa
4	Kisaalizi Parents S.S	Gov't Aided	Registered	Kyebando
5	Bwamiramira Community S.S	Gov't Aided	Registered	Bwamiramira
6	St. John's S.S	Private	Registered	Kibaale T/C
7	Karuguuza Progressive S.S	Private(USE)	Registered	Bwamiramira
8	St. Kirigwajjo S.S	Private(USE)	Registered	Kibaale T/C
9	Notre Dame Academy	Private	Registered	Matale
10	Kibaale Academy S.S	Private	Licensed	Bwamiramira
11	Merry Land High School	Private	Licensed	Nyamarunda
12	St. Mugaga S.S	Private	Not Licensed	Mugarama
13	St. John Baptist S.S Kasimbi	Private	Not Licensed	Kasimbi
14	West London S.S	Private	Not Licensed	Nyamarwa
15	St. Peters Buseesa	Private	Not Licensed	Matale
16	Green Hill S.S	Private	Not Licensed	Kabasekende
17	Alliance High school	Private	Not Licensed	Karama
18	Vision Sec School	Private	Not Licensed	Nyamarwa
19	St Bruno Serunkuma S.S	Private	Not Licensed	Nyamarwa
20	Vienna Vocational Kabasekende	Private	Not Licensed	Kabasekende
21	Kitutu High School	Private	Not Licensed	Karama

Source: Education Department, Kibaale

Table 5.5 above shows that there are 06 Sub Counties without a Government aided Secondary School namely; Mugarama, Bwamiramira, Karama, Kasimbi, Bubango, and Matale Sub Counties.

5.1.5 Other Educational Institutions

A part from primary schools and secondary schools, the district has other educational institutions (for example pre-primary, Teachers training colleges, Technical colleges and Vocational schools) Table 5.4 below shows the different Education institutions in the district by ownership and level.

Table 5.6: Other Educational Institutions by ownership

INSTITUTION	OWNERSHIP		
	Government	Private	Total
Pre-primary	0	201	201
Teacher Training Colleges	0	01	01
Vocational	0	03	03
Universities	0	00	00

Table 5.6 shows that the district does not have a Government aided University.

5.2: Infrastructure

Table 5.7: Available infrastructure in schools (Primary Schools)

Indicator Name	Number
Number of permanent classrooms	288
Number of desks	5144
Number of staff houses	09
Number of temporary classrooms	59
Number of Latrine stances	474

Source: Education Department, Kibaale

5.3: Staffing levels

Table 5.8: Staffing Levels (Primary Schools)

A	Approved	Filled		Gap
		Male	Female	
No.of teachers	466	260	175	31
No.of trial teachers	0	0	0	0

Source: Education Department, Kibaale

5.4:0 Enrolment and enrolment ratios – primary and Secondary

Table 5.9: No. of Teachers and Pupils by Gender in Government Aided Primary Schools (2019)

Sub County	Teachers			Pupils		
	Male	Female	Total	Male	Female	Total
Bwamiramira	12	13	25	770	756	1,526
Kabasekende	16	17	33	955	863	1,818
Bubango	14	12	26	832	787	1,619
Kibaale T/C	16	20	36	790	757	1,547
Kyebando	32	11	43	1,329	1,315	2,644
Kasimbi	15	6	21	608	599	1,207
Matale	35	28	63	1,115	959	2,074
Karama	22	17	39	1,604	1,479	3,083
Nyamarwa	26	14	40	986	933	1,919
Mugarama	22	14	36	930	954	1,884
Nyamarunda	50	23	73	2,140	2,117	4,257
Total	260	175	435	12,059	11,519	23,578

Source: Education Department, Kibaale

Table 5.10: Number of Secondary School Teachers and students by School

Name of school	No. of students	No.of teachers	Average student to teacher ratio
Nyamarwa S.S	180	6(4 male,2 female)	30:1
Buyanja SS	305	15(11 male,4 female)	20:1
ST. Kizito-Kibedi	505	13(10 male,3 female)	39:1
Kisaalizi Parents S.S	226	21(17 Male,4 female)	11:1
Bwamiramira Community S.S	202	22 (Male 17,Female 5)	9:1
TOTAL	1418	77	18:1

Source: Education Department, Kibaale

5.5 Efficiency Ratios (primary)

- Pupil: Latrine stance ratio: 1:48
- Pupil: Desk ratio: 1:5
- Pupil: Textbook ratio: 1:8
- Dropout rate: 42.8 %(2019)
- Percentage of repeaters: 05%
- Teacher-Pupil Ratio(Primary) 1:54
- Teacher-Pupil Ratio(Secondary) 18:1

Table 5.11: Education accessibility indicators, 2017 – 2018

Level of Education	2017				2018			
	Gross Intake Rate	Net Intake Rate	Gross Enrolment Rate	Net Enrolment Rate	Gross Intake Rate	Net Intake Rate	Gross Enrolment Rate	Net Enrolment Rate
Primary								
Secondary								

Source: Data not available

5.6 Performance in National Examinations by year in percentages

Table 5.12: P.L.E Result Analysis by year and percentage

YR	GRADE 1		GRADE 2		GRADE 3		GRADE 4		UNGRADED		TOTAL (Excluding Absentees)
	No.	%	No.	%	No.	%	No.	%	No.	(Absentees)	
2011	257	3.3%	2869	38%	2038	27%	1243	16%	1176	308	7583
2012	75	5.3%	659	47%	336	24%	178	13%	152	25	1400
2013	93	6.2%	639	43%	406	27%	185	12%	168	35	1491
2014	84	5.4%	663	43%	423	27%	188	12%	195	24	1553
2015	52	3.0%	501	29%	491	29%	334	19%	311	31	1689
2016	131	7.1%	655	36%	442	24%	309	117%	260	37	1797
2017	72	3.9%	781	42%	442	23.8%	348	18.7%	216	10	1869
2018	128	6.3%	690	33.8%	499	24.4%	446	22.8%	278	13	2054
2019	140	6.8	872	42.3	542	26.3	331	16	173	13	2058

Source: DEO's Office, Kibaale

Table 5.13: PLE Performance by gender and division – 2019

Grade/Division	Boys		Girls		Total	
	Number	Percentage	Number	Percentage	Number	Percentage
Division I	77	55%	63	45%	140	6.8%
Division II	446	51%	426	49%	872	42.1%
Division III	216	40%	326	60%	542	26.1%
Division IV	132	40	199	60	331	15.9%
Ungraded	49	28%	124	73%	173	8.3%
X	5	38%	8	62%	13	0.6%
Total	925		1146		2071	

Source: DEO, s Office, Kibaale

Table 5.14: “O” Level Performance by gender and division – 2019

Grade/Division	Boys		Girls		Total	
	Number	Percentage	Number	Percentage	Number	Percentage
Division I	22	35	41	65	63	8.4
Division II	72	70.5	30	29.4	102	13.6
Division III	89	57	68	43	157	21
Division IV	145	46	169	54	314	42
Division 9	42	53	37	47	79	10.5
Absent	5	31	11	69	16	2.1
Withheld	5	33	10	67	15	2.0
Total	380	51	366	49	746	100

Source: DEO's Office, kibaale

5.7 Inspectorate

Indicators under Inspectorate

- Inspector: Primary School ratio: 1:76
- Number of schools Inspected in 2019/20 financial year: 422
- Number of school inspectors 03

Conclusion: *The education department is one of the biggest departments in Kibaale district and takes one of the biggest share of the district budget. The sub counties of Kyebando and Matala still have primary schools with a walking distance of more than 5kms; this is a challenge to the school going children of these areas. School coverage is still low in many parts of the district and this call for more efforts and emphasis from the ministry of Education to support establishment of government schools in the district.*

Chapter 6: Works and Technical Services

6.0 Introduction

The Works Sector comprises of two Departments (Roads and Technical Services and that of Rural Water and Sanitation). The sector further has to ensure proper quality in design, construction, inspection and maintenance of all Local Administration building structures. The national roads are developed and maintained by the Ministry of Works and Transport. The District Local Government maintains district roads while Community access roads are the responsibility of the Lower Local Governments. This section presents selected statistics on work services delivery.

6.1 Roads

The District has a total of approximately **112Kms** of trunk roads, **182Kms** of feeder roads and **1,149Kms** of community roads. The district is in charge of maintaining the condition of Feeder roads whereas Sub-Counties maintain community roads. The Uganda National Roads Authority (UNRA) is in charge of maintaining Trunk roads.

6.1.1 Roads by grade, Length and condition

There are several categories of road networks including Trunk roads managed by the Central Government, Feeder roads managed by the District and Town councils, and community roads are maintained by community members.

Table 6.1: Roads by Type, length and condition as of 2019/20

Type	Road Code	Road	Distance (Km)	Class	Condition
Trunk Roads		Kibaale-Pachwa Road	26Kms	Trunk Road	Motorable, gravel
		Karuguuza- Hapuyo Road	32Kms	Trunk Road	Motorable, gravel
		Mubende-Kakumiro-Kibaale-Kagadi Road	54Kms	Trunk Road	Motorable, paved
Total Distance Covered			112Kms	Trunk Roads	Motorable

Source: Works and Technical services department, Kibaale

Table 6.2 Number of kms of roads Rehabilitated by Sub County (2019/2020)

S/N	Sub County	Distance in Kms (2019/20)
1	Bwamiramira	2.0
2	Kabasekende	2.2
3	Bubango	2.5
4	Kibaale T/C	15.2
5	Kyebando	2
6	Kasimbi	3

S/N	Sub County	Distance in Kms (2019/20)
7	Matale	1.5
8	Karama	3.0
9	Nyamarwa	5.3
10	Mugarama	2.5
11	Nyamarunda	5
		22.3

Source: Works and Technical Services department, Kibaale

- Number of Kms of roads periodically maintained by sub county **N/A**
- Number of Kms of roads routinely maintained by sub county **N/A**

Table 6.3 Number of road bottlenecks improved by Sub County

S/N	Sub County	Number
1	Bwamiramira	0
2	Kabasekende	0
3	Bubango	0
4	Kibaale T/C	3
5	Kyebando	2
6	Kasimbi	0
7	Matale	1
8	Karama	1
9	Nyamarwa	0
10	Mugarama	2
11	Nyamarunda	1

Source: Works and Technical Services department, Kibaale

- Number of bridges constructed by Sub County: 0
- Number of bridges rehabilitated by Sub County: 0
- Number of kms of urban roads rehabilitated: 1
- Number of Kms of urban roads periodically maintained: 10.2
- Number of Kms of roads routinely maintained by Sub County
- Number of Kms of urban roads with Street lights installed: 0
- Number of Kms of urban roads with side pavements constructed: 1km
- No of kms of community access roads maintained: 60
- No. of Kms of community access roads rehabilitated: 19Kms

Table 6.4: Planned roads by name and status (Routine Manual maintenance)

S/N	Road Name	Km	Status
1	Ngangi-Nyamarwa- Mubende Boarder	25	Motorable
2	Kakimbara- Muliika- Nyamarwa	10.5	Motorable
3	Mugarama - Kyebando	14.5	Motorable
4	Bukonda – Bubando - Rweqa	16	Motorable
5	Karuguuza - Bubango	7	Motorable
6	Nyabirungi- Kyengabi	8	Motorable
7	Kituuma – Imara - Kasimbi	14.5	Motorable
8	Karama-Kitutu-Katebe	10	Motorable
9	KisaliziNguse	6.2	Motorable
10	Kateete - Bujogoro	18	Motorable
11	Kibedi – Kayembe – Kitonezi –Kibogo- Kiguhyo	9.7	Motorable
12	Kayembe- Kicumazi- Kyanyi- Kabalira	10.4	Motorable
13	Kyakatwanga- Kitengeto- Kakwaku- Nguse	14.5	Motorable
14	Kaseizere- Matale	13.5	Motorable
	Total	177.8	

Source: Works and Technical Services department, Kibaale

Table 6.5: Roads by type by maintaining authority (Mechanized Maintenance).

S/N	Name of road	Type of road	Distance (in kms)	Maintaining Authority	Last period of maintenance
1	Karuguza – Bubango	Feeder Road	4	District	2018
2	Kakimbara- Muliika- Nyamarwa	Feeder Road	4	District	2018
3	Bukonda – Bubango – Rweqa	Feeder Road	7	District	2018
4	Nangi -Nyamarwa- Mubende Boarder	Feeder Road	17	District	2018
5	Mugarama - Kyebando	Feeder Road	4	District	2018
6	Karama-Kitutu-Katebe and	Feeder Road	8.3	District	2018

S/N	Name of road	Type of road	Distance (in kms)	Maintaining Authority	Last period of maintenance
	Kitutu-Rwamariba				
7	Kitanga – Rwebisarale-Ibanda- Bwemadi	Community Access Road	7	District	2014
8	Bucuhya - Rwege	Community Access Road	6.2	District	2018
9	Rehabilitation of Kyabigulu – Kanyogoga – Kasansa- Kagasiya	Community Access Road	10.4	District	New opening
10	Kisalizi – Kirasa- Mutagata – Kakenzi- Kayanja	Community Access Road	14.8	District	2016
11	Kibogo – Igimbi Swamp	Community Access Road	4.	District	2015
12	Kabasekende- Nyamugusa- Kigaalya – Kitoga	Community Access Road	5	District	2018
13	Kyakatwanga- Kitengeto- Kakwaku- Kisengwe	Feeder Road	9.2	District	2018
14	Kaseizere- Matale and bottle neck	Feeder Road	4	District	2018
15	Kituuma – Imara - Kasimbi	Feeder Road	14.5	District	2018
16	Kibedi – Kayembe – Kitonezi – Kibogo- Kiguhyo	Feeder Road	5	District	2018
17	Kaisekenkere- Kajuma – Wantema -Kasenyi	Community Access Road	8	District	2016
18	Katete - Bujogolo	Feeder Road	16.5	District	2017
19	Hagahikaine – Kibingo – Kabanda	Community Access Road	4	District	2017
20	Kihebeba – Buhanda- Bweyale	Community Access Road	12	District	2015
21	Kikaada – Hakituuti – Buguma	Community Access Road	6.2	District	2014
22	Kisindizi – Kyamuliranwa – Kyanyansimbi (2km)	Community Access Road	2	District	New opening
23	District Hdqtr roads	Feeder Road	2.2	District	2018
24	Kisalizi - Nguse	Feeder Road	4.3	District	2017

S/N	Name of road	Type of road	Distance (in kms)	Maintaining Authority	Last period of maintenance
	TOTAL		179.6		

Source: Works and Technical services department, Kibaale

6.2 Housing

The housing in this category basically includes buildings/rooms being used for Office accommodation for the various departments within the district.

Table 6.6: Capacity and Condition of District Office Blocks

Department	No. of Offices	Ownership (district/rented)	Location (District Hqrts/Off	Adequacy (Yes/No)	Condition (Good/Fair/Bad)
Finance	04	District	Dist.Head quarters	Yes	Good
Planning Department	04	District	Dist.Head Quarters	Yes	Good
Council	02	District	Dist.Head Quarters	Yes	Good
Medical	05	District	Dist.Head Quarters	Yes	Good
Production	06	District	Dist.Head Quarters	Yes	Good
Community	05	District	Dist.Head Quarters	Yes	Good
Education	02	District	Dist.Head Quarters	Yes	Good
Works	08	District	Off	Yes	Good
Audit	02	District	Dist.Head Quarters	Yes	Good
Administration	07	District	Dist.Head Quarters	Yes	Good
Environment	03	District	Off	Yes	Good
DSC	04	District	Dist.Head Quarters	Yes	Good

Source: Works and Technical services department, Kibaale

6.3. Mechanical (vehicles and plants)

This is the section under works and technical services which is responsible for the maintenance and custody of the district vehicles and motorcycles. There are departments

without official vehicles like Auditing, Administration, Natural Resources, Community, Finance department and statutory bodies like Public Service Commission, Local Government Public Accounts Committee, Procurement and Disposal Unit.

Table 6.7: The road Plants or equipments in place as at 30th June 2020

No.	Article	Remarks
1.	Bulldozer Komatsu	Under major overhole in Bugembe regional metal workshop
2.	Wheel Loader	Running
3.	Motor Grader Komatsu	Not Functional in Bugembe Regional workshop for minor repairs
4.	Tata Lorry water bowser	Running
5.	Mitsubishi Tipper Lorry	Runningbut needs minor repairs
6.	Motor Grader	Not functional needs to be boarded off
7.	Dumper truck	Not functional needs minor repairs
8.	Disk plough (DP-3) 28117	Functional
9.	Tractor Massy Ferguson (290)	Functional
10.	Disk plough (DD-2056) 28156	Functional
11.	5 Jailing M/C LG0008-050 LG0004-050 LG0006-050 LG0005-050 LG0007-050	Not Functional Functional Not Functional recommended for boarding off Not Functional recommended for boarding off Functional
12.	Lowbed head	Functional
13.	Lowbed trailer	Functional
14.	Single Cabin Toyota	Functional
15.	Motorgrader CAT140	Functional
16.	Vibro roller CAT	Functional
17.	Yamaha 100	Functional
18.	Mobile welding generator	Functional
19.	Battery charger	Functional
20.	13 scrap Motorcycles in works yard	For boarding off
21.	23 old tyres (big)	For boarding off
22.	09 old tyres	Not Functional recommended for boarding off

No.	Article	Remarks
23.	Tata board and tractor trail scrap	For boarding off
24.	Assorted scrap for water in the container (formally DE's office)	For boarding off
25.	Isuzu JMC double cabin	Not Functional

Source: Works and Technical Services department, Kibaale

Table 6.8: Safe water sources in Kibaale District as at June 2020

Sub County	Popn Projections	Protected Springs		Borehole		Hand Dug Shallow well		RWT		Schemes taps	Popn Served	Approximate % Served
		Fn	Nf	Fn	Nf	Fn	Nf	Fn	Nf			
Buyanja County	198,806	83	96	78	18	184	85	13	20	1,186	95,200	65%
Bwamiramira	15,797	14	20	7	0	5	8	-	4	-	6,400	41%
Bubango	17,619	12	14	4	1	6	4	-	-	-	5,400	31%
Kabasekende	15,283	6	7	5	3	12	11	-	-	85	23,300	152%
Kibaale T/C	9,093	6	14	6	3	9	6	3	-	598	9,288	102%
Matale	17,363	12	18	6	1	16	14	-	5	-	9,000	52%
Karama	12,597	4	4	3	-	11	-	-	5	-	5,000	40%
Nyamarwa	27,412	6	6	8	3	12	14	1	2	74	12,084	44%
Mugarama	16,686	6	10	10	2	24	11	-	-	-	11,400	68%
Nyamarunda	33,398	5	1	10	3	46	4	-	-	429	20,203	60%
Kyebando	16,139	12	2	6	2	23	6	4	-	-	11,100	69%
Kasimbi	17,237	-	-	15	1	20	3	-	-	-	10,500	61%
Total	198,806	83	96	78	18	184	85	13	20	1,186	95,200	65%

Source: Water Department, Kibaale

Functionality Rate

Boreholes: 84.8%
 Shallow Wells: 85.8%
 Protected springs: 85.6%
 General: 85.6%

Chapter 7: Natural Resources

Introduction

The Department of Natural Resources comprises of subsectors namely; Administration, Land Management, District Forestry Services, Environment /Wetlands. It is charged with the responsibility of ensuring sustainable and productive utilisation of natural resources for poverty reduction, enhanced economic growth and improved livelihoods. The major causes of the deterioration of the quality and the quantity of the natural resource base is associated with human activity. There is massive deforestation particularly on privately owned land where most of the districts tree resources are. This is closely followed by wetland degradation as a result of cultivation. Other threats are soil erosion whose magnitude and impact has never been quantified.

7.1 Environmental Sanitation

- Number of solid waste collection points: 6
- Number of landfills: 0
- Length of storm water drains functional: 2
- Number of solid waste disposal points in LG: 1
- Number of abattoirs: 2
- Number of abattoirs that meet specifications: 1
- Number of abattoirs with disposable lagoons: 1

Waste Management

Table 7.1: Waste management (particularly for urban) as of 2018

Waste management type	Number
Bunkers	2
	2
Garbage trucks	
Refuse skips	0
Land fills	0
Dumping sites	1
Placenta pits	3
Incinerators	3
	0
Rubbish pits	

Source: District Natural Resources Office, Kibaale

Tree planting

- Number of nursery beds established and maintained: 1
- Number of trees planted (in calendar year 2019/20): 13,990
- Number of commercial tree growers: 25

Charcoal burning

- Number of licensed charcoal dealers: 16
- Number of licensed timber dealers: 0

7.2 State of Wetlands

- Number of rivers and lakes: 2 Rivers 0 Lakes
- Percentage of wetlands used for papyrus harvesting: (grass) 38%

- Reclamation for human settlement and activities: (agriculture + livestock) 80%
- Water pollution etc. 40%

7.3. Land management

Land use

- Percentage of land under agriculture: 70%
- Percentage of land under commercial farming: 01%
- Percentage of land occupied by forest reserves: 5.7%

7.4 Forestry

7.4.1. Types of Forests

Table 7.2: Type of forests by Acreage

Type of Forest	Size
Natural Forests	19,333 Hectares
Plantations	1,500 Hectares
Central Forest Reserves	15,258.25 Hectares
District/Local Forest reserves	10 Hectares
Private forest reserves	0

Source: District Natural Resources Office, Kibaale

Table 7.3: Local Forest Reserves

Category of forest	Location	Area(Ha)	Date when gazetted
Eucalyptus plantation			N/A
Eucalyptus plantation	Kibaale T/C	03	1932
Eucalyptus plantation			N/A
Savannah woodland			N/A
Total		03	N/A

Source: Forest Department, Kibaale

Table 7.4: Gazetted Forest Reserves

Name of forest	Area in acres	Date gazetted
Kanaga	1606.15	1932
Kijuna	3026.975	1932
Muhunga	985.929	1932
Nyabigoye	1223.145	1932
Nyabiku	877.205	1932
Nyakarongo	8734.985	1932
Rukara	8734.985	1932
Kagombe	1265.78	1932

Source: District State of Environment Report, Kibaale

Table 7.5: Distribution of Forest Reserves by category

Category of forest reserve	Area (ha)
Central Forest Reserves	15,258.25
Local Forest Reserves	NIL

Source: Forest Department, Kibaale

7.4.3 Central Forest Reserves

Table 7.6: Central Forests by location by size

Name of forest	Name of sub county	Size of natural forest (Acreage)	Common Tree Species
Kanaga	Nyamarunda	1,606.15	Antiaris, Albizia
Kijuna	Kyebando	3026.98	Fantumia, antiaris
Muhunga	Kyebando	985.29	Bligia, Fantumia, antiaris
Nyabigoye	Matale	1223.15	Fantumia, Antiaris, Bligia
Nyabiku	Nyamarunda	877.205	Antiaris, Bligia, Albizia
Rukara	Mugarama	1,265.78	Fantumia, albizia, Olea
Kagombe	Bubango, Kabasekende, Mugarama, Nyamarunda and Bwamiramira	20,999.18	Oleo, Blizia, Antiaris

Source: Forest Department, Kibaale

Table 7.7: Central Forest Reserves and Status of Degradation

Name of forest	Area(Ha)	Degraded		Deforestation	
		Ha	Percentage	Ha	Percentage
Kanaga	650	325	50%	325	50%
Kijuna	1225	306.25	25%	306.25	25%
Muhunga	399	99.75	25%	99.75	25%
Nyabigoye	475	49.5	10%	49.5	10%
Nyabiku	355	35.5	10%	35.5	10%
Nyakarongo	3535	707	20%	707	20%
Kagombe	8498.25	5948.78	70%	5948.25	70%
TOTAL	15,175.25	7471.78		7471.78	

Source: Forest Department, Kibaale

7.4.4 Private Forests in the District. Data not available

Conclusion: *There is high rate of deforestation in private forests compared to central forest reserves. The forest department does not have fully registered private forests following right procedures for private forest registration and most of the forest activities are on private forests. More so, according to the National Forestry and Tree planting Act 2003 section 27, a tree belongs to the owner and therefore most of the illegal forest activities are on private land regardless of the efforts put in by the District Forest Sector to avert the situation.*

Chapter 8: COMMUNITY BASED SERVICES

Introduction

This chapter shows statistics on marginalized groups or communities. The mandate of the department is to promote social protection and promotion of human rights as well as empowering these groups.

8.1 General Community Development Issues

The Community Based services sector is one of the major sectors in the district and is composed of;

- Probation Youth, Children and Social welfare
- Gender, Culture and Community Development
- Disability and Elderly
- Labour and Industrial Relations

The District has several community development groups. These include youth groups, women groups, civil society organisations, FAL study groups and cultural groups.

- Number of Community Development Groups: 78
- Number of women Groups: 32
- Men Groups: 46
- Mixed (Men, women, PWDs) groups: 78
- Community Development Centers: 12
- Number of NGOs: 16
- No of NGOs support programs for disadvantaged groups. 15
- Number of CBOs: 79
- Ratio of CDAs/CDOs to the community: 1 staff per 10,000 Households
- Youth Groups: 77
- PWD groups: 62
- Cultural groups: 12

Table 8.1: Number of FAL Instructors and Learners as at February 2019

Sub county	No. Of parishes	No. Of classes	Number of instructors	Number of learners
Bwamiramira	05	05	05	78
Kabasekende	04	04	04	49
Bubango	03	03	03	47
Kibaale T/C	04	14	04	135
Kyebando	05	03	03	30
Kasimbi	04	03	04	27
Matale	04	04	04	56
Karama	04	03	04	29
Nyamarwa	04	07	07	60
Mugarama	04	04	04	54
Nyamarunda	04	05	05	53

Source: Community Based services Department, Kibaale

8.2. Community Projects

Projects implemented by Kibaale District per Sub-county under youth livelihood programme FY 2018/2019 as at 30th /June/2019 (Refer to statistical Abstract for FY 2019)

Provided seed capital to 247 members in 41 Youth Groups worth 506,230,000 under the Youth Livelihood Programme for FY 2018/2019 and no new groups were considered in the FY 2019/2020.

8.3. Gender and Culture

- Ratio of girls to boys in primary education: 1:1
- Ratio of girls to boys in secondary education: 1:1
- Ratio of men to women in policy decision making issues: 1:2
- Share of women in wage employment in non-agriculture sector: 37%
- Proportion of seats held by women in lower local government councils and higher local government councils: 2.5
- Proportion of women having rights to own property (Land, household property):58%

Women groups which benefited from UWEP program (FY 2018/2019) (refer to the Statistical Abstract for FY 2019)

Provided seed capital to 35 Women Groups worth 368,157,000 under the Uganda Women Entrepreneurship Programme in the FY 2018/19 and thereafter, no new groups were considered.

- Number of bye-laws in favour of widows: *Data not available*
- Number of sensitization workshops organised on the rights of widows: *Data not available*
- Number of domestic violence cases handled by probation/gender office: 696 cases from July 2018 to June 2019

8.4: Probation, OVCs and Child Protection Issues

Orphan hood status

In Uganda, an Orphan is defined as a child less than 18 years who has lost one or both parents. Parent's survival has a strong bearing on welfare of the children because children are dependent on their parent and other adult to support them.

- 5.6 percent of the orphans lost their mothers.
- 15.8 percent lost their fathers
- 21.4 percent lost both parents.

8.5 Number of elderly persons by sex.

The elderly are referred to as persons aged 60 years and above irrespective of their demographic and other socio-economic characteristics. The constitution of Uganda calls for reasonable provision for the welfare and maintenance of the aged.

iii) Social Action Grants for Empowerment (SAGE)

Regarding the Social Action Grants for Empowerment (SAGE), during the FY 2019/20, 647 beneficiaries received the grant amounting to 109,730,000 as per the details below

Table 8.2: Number of elderly persons who benefited from SAGE in FY 2019/20

S/No	Sub county/Town Council	Number of beneficiaries	Amount Received
1	Bwamiramira	101	24,650,000
2	Kibaale Town Council	87	21,130,000
3	Kyebando	82	20,400,000

S/No	Sub county/Town Council	Number of beneficiaries	Amount Received
4	Matale	94	22,300,000
5	Mugarama	86	20,975,000
6	Bubango	45	11,850,000
7	Nyamarwa	70	18,925,000
8	Nyamarunda	82	22,425,000
	Total	647	109,730,000

Source: Community Based services department, Kibaale

8.6 Situation of OVC

Total number of OVCs: 27323 (16.3% is the percentage of OVC children in Kibaale district)

- Orphans constitute 21.4% (5847) of OVCs.
- Other categories of OVCs include:
 - Child mothers aged 12-17 years: 13,209
 - Child labourers: 7,173
 - Children out of School 5,340
 - Married children 1,311
 - impregnated children (10-19 years) 401 (as at 30th December 2019)
 - Children with disability: 268
 - Children heading households: 826
- Number of orphanage homes by location: There is no orphanage home in the District
- Number of child resettlement centres: There is no Child resettlement centre in the district

Source: Annual OVCMIS Performance (March 2019-July 2019) Kibaale District Local Government-Probation Office

8.7 Youth and Culture. Data not available

8.8 Crime

- Kibaale Police handles 52 cases on average of theft per month making it 624 cases in a year
- Kibaale Police handled 65 cases of defilement.
- Kibaale Police handles 28 cases of land disputes per month making it 336 cases per year.
- In FY 2019/20 there were 6 rape cases handled by Kibaale Police station.

Source is Uganda Police - Kibaale

Conclusion: *The Community Based services sector is one of the major sectors in the district and is composed of; Probation, youth, children and social welfare, gender, culture and community development ,disability and elderly labour and industrial relations. There appears to be no recent survey conducted on women's emancipation and the status of the elderly in the district.*

Chapter 9 : Production and Marketing

9.0: Introduction

The production sector is comprised of four sub sectors namely: Crops, Veterinary Services, Fisheries and Entomology. The department also ensures that appropriate institutional linkages are maintained with all relevant sector agencies; comprising mostly crop, livestock, fisheries, forestry and industrial research, marketing organisations, NGOs and CBOs engaged in agricultural activities. The term agriculture is used in a very broad sense to cover all the agricultural activities namely; crops, livestock, apiculture and fish farming.

Agriculture is the most common economic activity in the district. The majority of farmers are small holders who grow both perennial and annual crops. The perennial crops include Banana, Coffee, Cocoa and Tea, while the annuals include maize, sweet potatoes, beans, cassava and groundnut..

- Number of Households involved in Agriculture: 34,786
- Ratio of Agriculture Extension workers to farmers: 1:2034

9.1: Crop production

Both perennial and annual crops are grown in the district. The annual crops are mostly grown for home consumption.

Table 9.1: Estimated number of households engaged in selected crop Production, 2019

Crop	Number of Households	Percentage of Total Households	Estimated yield (Kg)
Maize	32,096	92.2	500000
Sorghum	3,378	9.7	50000
F/Millet	1,689	4.9	20000
S /Potatoes	32,096	92.3	200000
Cassava	33,096	95.1	330000
Bananas	27,340	78.6	330000
Beans	32,096	92.23	350000
G/Nuts	20,272	58.3	150000
Soybeans	6,757	19.4	40000
Rice	3,380	9.71	10000
Tomatoes	5,068	14.7	150000
Cabbages	5,068	14.6	150000
Pineapples	1,689	4.9	30000
P/Fruits	1,689	4.9	10000
Onions	6757	19.4	90000
Coffee	27,129	78	300000
Cocoa	8500		10,000
Tea	168	0.5	1000
Tobacco	20,271	58.3	9700
Cotton	0	0	0
Vanilla	1,014	2.9	100
Simsim	676	1.9	50
Sugarcane	24,650	70.9	200000

Source: District Agricultural Officer, Kibaale

Table 9.2: Common Diseases and Pests for selected crops

Crop	Disease	Pest
Maize	Smut	Fall Army Worm
Cassava	Cassava brown streak, cassava mosaic	Mites, mealy bugs
Beans	Bean anthracuose	Beetles,Aphids
Passion fruits	Woodiness disease	
Coffee	Coffee Wilt Disease, leaf rust	Coffee Twig borer,mealy bugs, stem bug
Bananas	Banana Bacteria Wilt	Banana Weevils
Cocoa	Cocoa Wilt, Black Pod rot	Mealy bags and Cocoa Pod borer

Source: District Agricultural Officer, Kibaale

Table 9.3: Technical Staff by Category by gender

Category of staff	Male	Female	Total
Principal Agricultural officer	01	00	01
Senior Agricultural officer	00	00	00
No. of agric.officers	09	02	11
Ass.agric.officers	09	02	11
Agric.Engineering	01	00	01

Source: District Agricultural Office, Kibaale

9.2: Livestock and Veterinary Services

Table 9.4 Staffing in veterinary department by sex

Established Posts	No.of posts	No. of females	No.of males
Principal veterinary officers	1	0	0
Senior veterinary officers	1	0	0
Veterinary officers	11	04	06
Animal Husbandry Officer	1	0	1
Assistant Animal husbandry	11	1	10
Lab technician	1	0	0

Source: District Veterinary Office, Kibaale

Major livestock

Livestock is defined as all animals and birds kept or reared specifically for agricultural purposes including cattle, sheep, goats, pigs, horses, poultry, rabbits and donkeys. Table 9.5 shows the major livestock in the district that include; cattle, goats, sheep, pigs, chicken, ducks and turkeys.

Table: 9.5 Livestock in the district

S/N	TYPE OF LIVESTOCK	ESTIMATED NO.
1	Cattle (Exotic and High Grade crosses)	2500
2	Cattle (Local Breeds low Grade Crosses)	52,000
3	Goats (All Breeds)	68,250
4	Sheep	5,250
5	Rabbits	3,000
6	Pigs	84,000
7	Donkeys	0
8	Dogs	20,000
8	Chicken, Ducks & turkeys	580,000

Source: District Veterinary Office, Kibaale

- Number of Animal clinics Established and operational at standards by Sub County= (0) since

Kibaale District does not have animal clinics.

- Number of functional livestock water facilities management committees by Sub County= (0)
- Number of Livestock water facilities constructed by Sub County= (0)

Table 9.6 : Number of Veterinary drug shops in Kibaale District

Sub County	Number
Kibaale T/C	5
Kabasekende	1
Nyamarunda	2
Kyebando	1
Nyamarwa	1
Matale	1
Karama	3
TOTAL	14

Source: District Veterinary Office, Kibaale

Number of Slaughter slabs and location

Table 9.7 Slaughter slabs/houses by location

Town council/urban centre	Site	Category
Kibaale Town Council	Karuguuza	Slaughter house
Karama sub county	Kitutu market	Slaughter house
Nyamarunda sub county	Nyanswiga	Slaughter slab

Source: District Veterinary Office, Kibaale

Major Livestock Disease

Table: 9.8 Livestock Diseases

SN	Diseases	Prevalence (%)
1	Tick Borne Infections	45%
2	CBPP	0
3	FMD	0
4	Anthrax	0
5	Intestinal worms	60%
6	Eye Infections	1%
7	Brucellosis	3%
8	Lumpy Skin Disease	2%
9	Foot Rot	1%
10	Gynecological infections	3%
11	New Castle Disease	10%
12	African Swine Fever	40%

Source: District Veterinary Office, Kibaale

9.3 Fisheries

Fish farming is an activity in which farmers construct fishponds usually on their holding and introduce fish fries (young fish). Fish fries are commonly obtained from fish breeders like the Fisheries Research Institute (FRI) of the National Research Organization (NARO).

Table 9.9 Staffing in fisheries section by sex

Established Posts	No.of posts	No. of females	No.of males
Principal Fisheries officers	1	0	0
Senior Fisheries officers	1	0	0
Fisheries officers	08	02	01
Assistant Fisheries officers	11	01	03

Source: District Fisheries Office, Kibaale

Table 9.10 Number of fish farmers by Sub County

Name/Group	No.of ponds	Fish Species	Sub County
Asiimwe Umar	2	Tilapia	Mugarama
Byamukama Erineest	4	Tilapia	Mugarama
Ntahonde Peter	1	Tilapia	Mugarama
Kasungwa PWD group	1	Catfish	Mugarama
Karyabwinto Henry	2	Catfish,Tilapia	Mugarama
Alinaitwe Eric	1	Tilapia	Mugarama
Baitwa Habert	6	Catfish, Tilapia	Mugarama
Ndiraba Joakim	17	Catfish, Tilapia	Nyamarunda
Nyakatura Alozio	2	Tilapia	Mugarama
Musinguzi Matia	1	Tilapia	Mugarama
Mugisa Julius	1	Catfish	Mugarama
Kiiza Anatoli Salongo	2	Catfish/tilapia	Karama
Monday Simon	1	Catfish,Tilapia	Karama
Ssendegeya Patrick	2	Tilapia	Nyamarunda
Abigaba Douglas	1	Tilapia	Nyamarunda
Kasirimo Dan	2	Tilapia	Kabasekende
Buhanda Fish farmers group	4	Catfish	Kasimbi
Kayanja Vincent	1	Tilapia	Kabasekende
Monday Wilson	1	Tilapia	Kabasekende
Mutiima lawrence	1	Tilapia	Kabasekende
Bale Stephen	1	Tilapia	Kabasekende
Alihaihi Edison	1	Tilapia	Kabasekende
Asiimwe Richard	2	Tilapia	Nyamarunda
Tumbu William,	3	Catfish	Nyamarunda
Cyprian Biribonwa	4	Catfish	Bwamiramira
Olar moses	3	Catfish/Tilapia	Bwamiramira
Igomero SMU fish group	4	Catfish/ Tilapia	Bwamiramira
Businge Thaddeus		Tilapia	Bwamiramira

Name/Group	No.of ponds	Fish Species	Sub County
Alinda Gerald	1	Tilapia	Bwamiramira
Kyahurwa Andrew	2	Tilapia	Bwairamira
Bonabana Gertrude	1	Tilapia	Nyamarwa
Niwomugisa John Bosco	3	Tilapia	Kabasekende
Ahamanda Rukyamuzi	2	Tilapia	Karama
Atanansi Tibandeba	1	Tilapia	Karama
Harindi Senyange	1	Tilapia	Karama
Baingana Ndereya	1	Tilapia/catfish	Kabasekende
Munyampeta Alfunsi	1	Catfish	Bubango
Kabangira Jackson	3	Tilapia	Kibaale T/C
Monday	2	Tilapia/catfish	Bubango
Alinaitwe John	1	Catfish	Bubango
Balikulungi Joseph	2	Catfish/ Tilapia	Bubango
Lubega Richard	3	Catfish/Tilapia	Matale
Katumizi Joseph	1	Catfish/Tilapia	Matale
Kugonza Emily	2	Catfish/Tilapia	Kibaale T/C
Batulekaki	1	Tilapia	Bubango
Asaba Julius	1	Catfish	Matale
Buryahika Robert	1	Tilapia	Nyamarunda
Birimumaiso Ronald	1	Tilapia	Nyamarunda
Kiyaga Peter and Kyaligaba Joseph	3	Tilapia	Nyamarunda
Sekandi Gerald	1	Catfish	Nyamarunda
Muhinzi Pascal	2	Tilapia	Mugarama
Agaba Peter	2	Tilapia	Mugarama
Mani Gabamusa	2	Tilapia	Mugarama
Banturaki Rybon	1	Tilapia	Nyamarunda
Birungi Edson	1	Tilapia	Nyamarunda
Bigirwa moses	1	Not stocked	Kyebando
Mulumba Mathias	1	Not stocked	Kyebando
Nyamarwa Women Fish group	2	Not stocked	Nyamarwa
Turyaganyirwa Paul	1	Not stocked	Nyamarwa
Luuka Rutahoire	1	Tilapia	Nyamarwa
Ssekasanke Denis	1	Cat fish	Bwamiramira
Kakoza John	1	Tilapia	Nyamarunda

Name/Group	No.of ponds	Fish Species	Sub County
Kayanja-kitengeto fish Group	1	Tilapia	Kayanja
Wazira Youth Fishing Group	1	Tilapia	Kayanja
Itomero Bataka Group	2	Tilapia	Nyamarwa
Itomero Youth Group	3	Tilapia	Nyamarwa
Kwemara Francis	1	Tilapia	Bubango
Muhimbise Edward	1	Not stocked	Nyamarunda
Natwijuka Dickson	1	Not stocked	Mugarama
Kyalikenda Taddeo	1	Tilapia	Matale
Nyiramwiru Norah	3	Tilapia	Bwamiramira
Birimumaiso Ronald	1	Tilapia	Nyamarunda
Kyakazihire SMU	3	Not stocked	Bubango
Byomuhangi Partrick	1	Not stocked	Bubango
Okinda Jasmine	3	Not stocked	Bubago
January and Fas	1	Not stocked	Kabasekende
Kyalikunda Goddet	1	Not stocked	Kabasekende
Mugabwa Muhereza	1	Tilapia	Karama
Hamugamba group	1	Not stocked	Karama
Agaba	1	Not stocked	Karama
Bosco	1	Tilapia	Karama
Mulubya Joseph	2	Not stocked	Bwamiramira
Ssanyu john	3	Tilapia	Nyamarunda
Batenenkana Livingstone	3	Tilapia	Bwamiramira
Barongo Bonny	1	Not stocked	Kyebando
Bukanga Tweimukye Group	1	Not stocked	Kyebando
Isingoma Andrew	1	Not stocked	Nyamarunda
Mweruka Thomas	1	Tilapia	Kabasekende
Seruyange Charles	1	Not stocked	Kabasekende
Manuel	1	Not stocked	Kabasekende
Kyalikunda Fred	2	Not stocked	Kasimbi
Atuhura Crisetom	1	Not stocked	Kabasekende
Monday Wilson	1	Not stocked	Nyamarunda
TOTAL	168		

Source: Fisheries office, Kibaale

Table 9.11: Stocked fish ponds by type by Sub-county

Name of farmer	Stocked fish ponds	Type of ponds	Sub county
Asiimwe Umar	1	Earthen ponds	Mugarama
Byamukama Erimest	4	Earthen ponds	Mugarama
Ntahonde Peter	1	Earthen ponds	Mugarama
Kasungwa PWD group	1	Earthen ponds	Mugarama
Karyabwinto Henry	2	Earthen ponds	Mugarama
Alinaitwe Eric	1	Earthen ponds	Mugarama
Baitwa Habert	6	Earthen ponds	Mugarama
Ndiraba Joakim	13	Earthen ponds, tanks	Nyamarunda
Nyakatura Alozio	2	Earthen ponds	Mugarama
Musinguzi Matia	1	Earthen ponds	Mugarama
Mugisa Julius	1	Earthen ponds	Mugarama
Kiiza Anatoli Salongo	1	Earthen ponds	Karama
Monday Simon	1	Earthen ponds	Karama
Ssendegeya Patrick	1	Earthen ponds	Nyamarunda
Abigaba Douglas	1	Earthen ponds	Nyamarunda
Kasirimo Dan	2	Earthen ponds	kabasekende
Buhanda Fish farmers group	1	Earthen ponds	Kasimbi
Kayanja Vincent	1	Earthen ponds	Kabasekende
Monday Wilson	1	Earthen ponds	Kabasekende
Mutiima lawrence	1	Earthen ponds	Kabasekende
Bale Stephen	1	Earthen ponds	Kabasekende
Alihaihi Edison	1	Earthen ponds	kabasekende
Asiimwe Richard	2	Earthen ponds	Nyamarunda
Tumbu William,	3	Earthen ponds	Nyamarunda
Cyprian Biribonwa	4	Earthen ponds	Bwamiramira
Olar moses	3	Earthen ponds	Bwamiramira
Igomero SMU fish group	4	Earthen ponds, cages	Bwamiramira
Businge Thaddeus	1	Earthen ponds	Bwamiramira
Alinda Gerald	1	Earthen ponds	Bwamiramira
Kyahurwa Andrew	1	Earthen ponds	Bwairamira
Bonabana Gertrude	1	Earthen ponds	Nyamarwa
Niwomugisa John Bosco	1	Earthen ponds	Kabasekende
Sekandi Gerald	1	Tank	Kibaale T/C

Ahamanda Rukyamuzi	2	Earthen ponds	Karama
Atanansi Tibandeba	1	Earthen ponds	Karama
Harindi Senyange	1	Earthen ponds	Karama
Baingana Ndereya	1	Earthen ponds	kabasekende
Munyampeta Alfinsi	1	Earthen ponds	Bubango
Kabangira Jackson	2	Earthen ponds	Kibaale T/C
Monday	2	Earthen ponds	Bubango
Alinaitwe John	1	Earthen ponds	Bubango
Balikulungi Joseph	1	Earthen ponds	Bubango
Lubega Richard	2	Earthen ponds	Matale
Katumizi Joseph	1	Earthen ponds	Matale
Kugonza Emily	2	Earthen ponds	Kibaale T/C
Batulekaki	1	Earthen ponds	Bubango
Asaba Julius	1	Earthen ponds	Matale
Buryahika Robert	1	Earthen ponds	Nyamarunda
Birimumaiso Ronald	1	Earthen ponds	Nyamarunda
Kiyaga Peter and Kyaligaba Joseph	1	Earthen ponds	Nyamarunda
Muhinzi Pascal	2	Earthen ponds	Mugarama
Agaba Peter	2	Earthen ponds	Mugarama
Mani Gabamusa	2	Earthen ponds	Mugarama
Banturaki Rybon	1	Earthen ponds	Nyamarunda
Birungi Edson	1	Earthen ponds	Nyamarunda
Total	97		

Source: Fisheries office, Kibaale

9.4. Productive Entomology

Table 9.12 Staffing in Entomology section by sex

Established Posts	No.of posts	No. of females	No.of males
Senior Entomologist	1	0	0
Entomologist	1	0	01
Vermin control officer	1	0	01

Source: District Entomology office, Kibaale

Table 9.13 Number of bee farmers in the district by type, number of bee hives and production

SUBCOUNTY	NO.OF BEE KEEPERS	NO.OF GROUPS	TYPE AND NO. OF BEE HIVES				PRODUCTION (KGS) p.a		
			Langs troth	KTB	Local	Box	Honey (Kg)	Wax	Propolis
Bwamiramira	20	-	-	60	70	-	1300	Data not available	Data not available
Bubango	15	-	-	30	50	-	8000	Data not available	Data not available

Kyebando	10	1	-	15	80		950	Data not available	Data not available
Matale	5	1	-	20	25		350	Data not available	Data not available
Nyamarwa	10	-	-	100	50		1500	Data not available	Data not available
Mugarama	7	-	-	25	30		550	Data not available	Data not available
Nyamarunda	15	1	-	50	100		1500	Data not available	Data not available
Kibaale T/C	12	-	-	50	30		800	Data not available	Data not available
Kabasekende	9	-	4	40	35		750	Data not available	Data not available
Kasimbi	-	-	-	-	-	-	-	Data not available	Data not available
Karama	8	-	-	-	55		550	Data not available	Data not available
Total	111	3	4	390	525		9,150	Data not available	Data not available

Source: District Entomology office, Kibaale

Conclusion:

Household income has been improved as well as food security with the distribution of various OWC agricultural inputs. There has been enhancement in agricultural yields. However, unfavourable weather conditions and lack of facilitation to the field for extension workers are some of the challenges affecting the sector. Capacity building of extension workers would help to improve on extension services such as monitoring, training and follow up of agricultural activities.

Chapter 10: Trade and Industry

Table 10.1 Number of Registered cooperatives in the District (Total = 10)

S/ N	cooperative	Reg.no	Members		Sub county / TC
			M	F	
1	Mugarama coffee growers saving and cooperatives	P.7914RCS	27	20	Mugarama
2	Nyamarunda united traders	P.10097RCS	30	10	Nyamarunda
3	Mugarama tugende mumaiso	P.161/RCS	100	46	Mugarama
4	Kyebando Twesiime	P.9159RCS	120	80	Kyebando
5	Karuguuza Tax Drivers SACCO	P.2278RCS	27	03	Kibaale TC
6	Kibaale smu	P2971RCS	56	40	Bubango
7	Kibaale Elders SACCO	P78100RCS	20	15	Kibaale TC
8	Kibaale Teachers SACCO	P8114RCS	30	40	Kibaale TC
9	Kibaale younger Farmers SACCO	P73080RCS	30	26	Kibaale TC
10	Kyebando subcounty SACCO	P7900RCS	22	12	kyebando

Source: District Commercial office, Kibaale

Table 10.2 Tobacco companies operating in the District (Total =3)

S/n	Name	Enterprise	Specific activity
1	Uganda Tobacco Service (UTS)	Tobacco	Growing and buying
2	Alliance One	Tobacco	Growing and buying
3	Global Holdings	Tobacco	Growing and buying

Table 10.3 Market points in the district (Total= 09)

Number	Name of the Market	Location	Frequency of operation
--------	--------------------	----------	------------------------

1	Karuguuza Daily Market	Kibaale T.C	Daily
2	Kabasekende	Kabasekende S/C	Once a week
3	Kitutu	Karama S/C	Once a week
4	Kasimbi	Kasimbi	Once a week
5	Nyamarunda	Nyamarunda	Once a week
6	Itomero	Nyamarwa	Twice a month
7	Hakabale	Nyamarwa	Twice a month
8	Mituju	Nyamarwa	Twice a Month
9	Mukayora	Mugarama	Twice a month

Source: District Commercial Office, Kibaale

- Number of revenue collection points (Including markets) : 13

Table 10.4 Number of agro-processing plants by type and location:

Name of Agro-Processing Plant	Number of Agro processing Mills	Sub County
Kweezi Maize Millers	1	Kibaale T/C
Agahikaine Maize Millers	1	Bwamiramira S/C
EMESCO Maize Millers	1	Kibaale T/C
Batenekana Maize Miller	1	Kibaale T/C
Nyamarunda Maize Miller	1	Nyamarunda T/C
Bojogoro Farmer's Maize Miller	1	Nyamarunda S/C
Hakabale Farmer's Maize Miller	1	Nyamarwa S/C
Itomero Maize Miller	1	Nyamarwa S/C
Akasaraba Farmers Maize Miller	1	Matale S/C
Maisuka Farmers Maize & Rice Miller	2	Bubango S/C
Bukondo Maize Miller	1	Kabasekende S/C
Kabasekende Maize & Rice Miller	1	Kabasekende S/C
Masenge Maize Miller	1	Nyamarwa s/c
Hakabanda Maize Miller	1	Matale S/c
Bwamiramiora Coffee Huller	1	Bwamiremira S/c
Mugarama Coffee Huller	1	Mugarama S/C
Karuguuza Youth Group maize Miller	1	Kibaale T.C
TOTAL	18	As indicated above

Source: Trade and industry